

General Information

Service Consumption

284,171 Annual Unlinked Trips (UPT)

Service Supplied

3,692,519 Annual Vehicle Revenue Miles (VRM)
 171,528 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,259,276 Total Operating Expenses

Database Information

NTDID: 7R03-70091
 Reporter Type: Rural General Public Transit

Financial Information

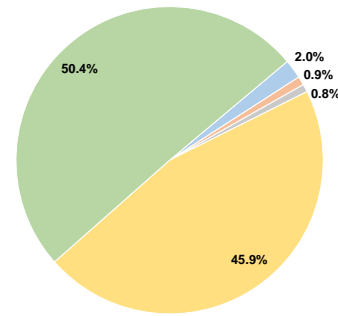
Sources of Operating Funds Expended

Fare Revenues	\$105,833	2.0%
Local Funds	\$48,120	0.9%
State Funds	\$42,765	0.8%
Federal Assistance	\$2,411,730	45.9%
Other Funds	\$2,650,828	50.4%
Total Operating Funds Expended	\$5,259,276	100.0%

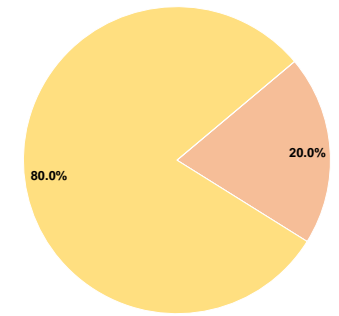
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$168,699	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$674,797	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$843,496	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	158	-	\$5,259,276	\$105,833	\$843,496	284,171	3,692,519	171,528
Total	158	-	\$5,259,276	\$105,833	\$843,496	284,171	3,692,519	171,528

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$30.66
Total	\$1.42	\$30.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.51	0.1	1.7
Total	\$18.51	0.1	1.7

