http://directtransit.org/ PO Box 382 Richmond, MO 64085 Ray County Transportation, Inc.

Administrator of Transit: Mr. Dion Knipp 573-751-2523

2015 Annual Agency Profile									

General Int	formation			F	inancial Inf	formation				
		Sources of Operating Funds Expen				Operating Funding Sources		Capita	Capital Funding Sources	
		Fare Revenues		\$6,806	0.8%					
Service Consumption		Local Funds		\$69,923	8.5%					
73,133 Annual Unlink	ed Trips (UPT)	State Funds		\$6,092	0.7%	50.3%	0.8%			
Ormatica Ormanitical		Federal Assistance Other Funds		\$327,491	39.7% 50.3%	50.576				
Service Supplied 413,507 Annual Vehicle Revenue Miles (VRM) 27,611 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$415,057 \$825,369	100.0%		8.5%			
				402 3,309	100.0%		0.79	6		
		0		de Europeide d				80.0%	20.09	
Summary of Operating Expenses (OE) \$825,369 Total Operating Expenses		Sources of Capital Funds Expended Fare Revenues \$0		s Expended	0.0%			00.075		
		Fare Revenues Local Funds		\$25,103	20.0%					
atabase Information		State Funds		\$23,103	0.0%					
NTDID: 7R03-70106		Feder	al Assistance	\$100,413	80.0%		39.7%			
Reporter Type: Rural General I	Public Transit	Other Funds		\$0	0.0%		39.7%			
		Total Capital Funds Expended		\$125,516	100.0%					
			Mod	al Characteris	tics					
peration Characteristics	Vehieles Ones	4.4								
	Vehicles Opera at Maximum Ser									
	Directly	Purchased	Operating	Fare Revenues		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Rever	
lode Jemand Response	Operated 18	Transportation	Expenses \$825,369	\$6,806		Funds \$125,516		Miles 413,507	Ho 27,6	
otal	18	-	\$825,369 \$825,369	\$6,806		\$125,516		413,507	27,	
erformance Measures										
		ce Efficiency						Service Effectiveness		
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips	
lode	Vehicle Revenue Mile	Vehicle	e Revenue Hour			ode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue H	
emand Response otal	\$2.00 \$2.00		\$29.89 \$29.89		De To	mand Response	\$11.29 \$11.29	0.2		
Operating Expense per Vehicle Re	evenue Mile: Agency Unli	inked Passenger Trips per \		:			• •			
Total	0.40	Agency Tot	al							
	0.30									
	0.20									
)	0.10		-							
	0.00									
	12 13 14 15 ⁰⁷	08 09 10 11	12 13 14	15						