

**General Information**

**Service Consumption**

73,133 Annual Unlinked Trips (UPT)

**Service Supplied**

413,507 Annual Vehicle Revenue Miles (VRM)  
 27,611 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$825,369 Total Operating Expenses

**Database Information**

NTDID: 7R03-70106  
 Reporter Type: Rural General Public Transit

**Financial Information**

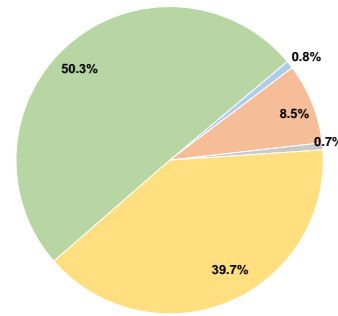
**Sources of Operating Funds Expended**

Fare Revenues	\$6,806	0.8%
Local Funds	\$69,923	8.5%
State Funds	\$6,092	0.7%
Federal Assistance	\$327,491	39.7%
Other Funds	\$415,057	50.3%
<b>Total Operating Funds Expended</b>	<b>\$825,369</b>	<b>100.0%</b>

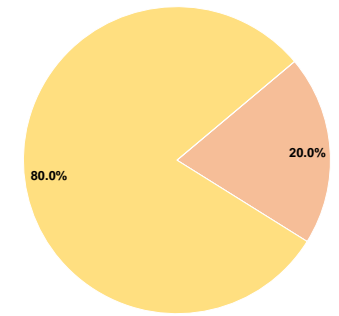
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$25,103	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$100,413	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$125,516</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$825,369	\$6,806	\$125,516	73,133	413,507	27,611
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$825,369</b>	<b>\$6,806</b>	<b>\$125,516</b>	<b>73,133</b>	<b>413,507</b>	<b>27,611</b>

**Performance Measures**

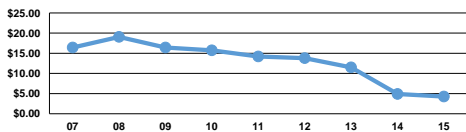
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$29.89
<b>Total</b>	<b>\$2.00</b>	<b>\$29.89</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.29	0.2	2.6
<b>Total</b>	<b>\$11.29</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

