

General Information

Service Consumption

20,842 Annual Unlinked Trips (UPT)

Service Supplied

37,081 Annual Vehicle Revenue Miles (VRM)
 5,298 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$159,380 Total Operating Expenses

Database Information

NTDID: 7R03-70134
 Reporter Type: Rural General Public Transit

Financial Information

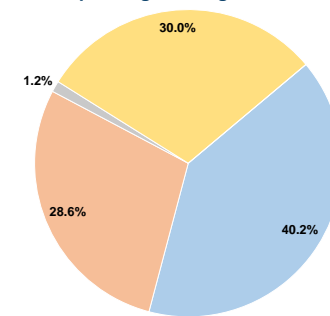
Sources of Operating Funds Expended

Fare Revenues	\$64,122	40.2%
Local Funds	\$45,628	28.6%
State Funds	\$1,848	1.2%
Federal Assistance	\$47,782	30.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$159,380	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$159,380	\$64,122	\$0	20,842	37,081	5,298
Total	4	-	\$159,380	\$64,122	\$0	20,842	37,081	5,298

Performance Measures

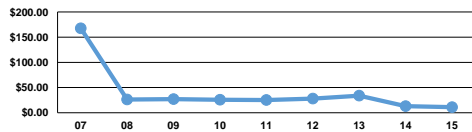
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$30.08
Total	\$4.30	\$30.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.65	0.6	3.9
Total	\$7.65	0.6	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

