PO Box 193 East Prairie, MO 63845

Mississippi County Transit System, Inc. 2015 Annual Agency Profile

ModeOperatedTransportationExpensesFare RevenuesFundsAnnual Unlinked TripsMilesDemand Response5-\$338,078\$17,286\$118,17119,911219,766Total5-\$338,078\$17,286\$118,17119,911219,766Performance Measures		Financial Information								
Service Consumption 19,911 Annual Unlinked Trips (UPT) Local Funds State Funds 219,765 Annual Vehicle Revenue Miles (VRM) 9,234 Annual Vehicle Revenue S Sources of Capital Funds Expended NTDID: 7R03-70140 Reporter Type: Rural General Public Transit Sources of Capital Funds Expended Fare Revenues S0 0,0% Cocal Funds S0 0,0% Total Capital Funds Expended S118,171 Modal Characteristics Vehicles Operated at Maximum Service Total Operation S118,171 Purchased S118,171 Operating S118,171 Annual Vehicle Revenue S118,171 Annual Vehicle Revenue Annual Vehicle Revenue S118,171 Annual Unlinked Trips S118,171 Annual Vehicle Revenue S118,171 Annual V							Operatin	g Funding Sources	Capita	Funding Sources
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Service Supplied 219,766 Annual Vehicle Revenue Miles (VRM) 2333 Annual Vehicle Revenue Miles (VRM) Other Funds Total Operating Expended \$338,078 \$148,212 43.8% 40.0% Summary of Operating Expenses (OE) \$338,078 Total Operating Expenses Sources of Capital Funds Expended Fare Revenues \$0 0.0% Database Information NTDDI: R03-70140 Reporter Type: Rural General Public Transit Sources of Capital Funds S0 0.0% 0.0% Departing Expenses Vehicles Operated at Maximum Service Sources of Capital Funds Expended \$118,171 100.0% Mode Operated Operated Perchased Transportation Operating Sass.078 Site Funds \$118,171 Uses of Capital Funds Annual Vehicle Revenue Site,171 Miles Site,171 Site,171 Annual Vehicle Revenue Site,171 Annual Vehicle Revenue Site,171 Miles Site,171 Site,171 Site,171 Site,171 Site,171 Site,171 Site,171 <td colspan="2">19,911 Annual Unlinked Trips (UPT)</td> <td></td> <td></td> <td></td> <td></td> <td>43.8%</td> <td></td> <td></td> <td></td>	19,911 Annual Unlinked Trips (UPT)						43.8%			
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Summary of Operating Expenses (OE) S330,078 Total Operating Expenses Database Information NTDID: 7R03-70140 Reporter Type: Rural General Public Transit Vehicles Operated at Maximum Service Directly Purchased Operating Coller Funds State Fund			Total Operating	Funds Expended	\$338,078	100.0%				
Summary of Operating Expenses (OE) \$338,078 Total Operating Expenses Database Information NTDID: 7R03-70140 Reporter Type: Rural General Public Transit Operation Characteristics Operation Characteristics Vehicles Operated at Maximum Service Directly Purchased Demand Response 5 \$338,078 \$17,286 State Sumos \$118,171 19,911 219,766 State Sumos \$118,171 19,911 219,766 State Sumos \$17,286 \$118,171 19,911 219,766 State Sumos \$118,171 19,911 219	9,234 Annual Vehicle Rev	enue Hours (VRH)								20.0%
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Total 5 - \$338,078 \$17,286 \$118,171 19,911 219,766 Performance Measures		•	-							9,23
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Service Efficiency Service Effectiveness										
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		Servic	ce Eniciency						Service Effectiveness	
		Operating Expenses per						Operating Expenses per	Unlinked Trips per	Unlinked Trips p
			Vehicle	e Revenue Hour				Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
										2
Image: Instance \$1.54 \$36.61 Total \$16.98 0.1	fotal	\$1.54		\$36.61		Tot	al	\$16.98	0.1	2
Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Re	Demand Response	Vehicle Revenue Mile \$1.54		Revenue Hour \$36.61		Der	mand Response	Unlinked Passenger Trip \$16.98	Vehicle Revenue Mile 0.1	