

# Mississippi County Transit System, Inc.

2015 Annual Agency Profile

## General Information

### Service Consumption

19,911 Annual Unlinked Trips (UPT)

### Service Supplied

219,766 Annual Vehicle Revenue Miles (VRM)  
9,234 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$338,078 Total Operating Expenses

### Database Information

NTDID: 7R03-70140  
Reporter Type: Rural General Public Transit

## Financial Information

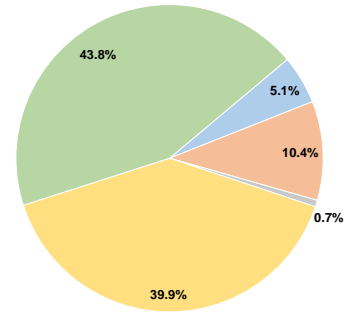
### Sources of Operating Funds Expended

Fare Revenues	\$17,286	5.1%
Local Funds	\$35,221	10.4%
State Funds	\$2,359	0.7%
Federal Assistance	\$135,000	39.9%
Other Funds	\$148,212	43.8%
<b>Total Operating Funds Expended</b>	<b>\$338,078</b>	<b>100.0%</b>

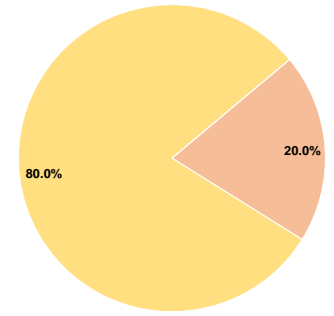
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,634	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,537	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$118,171</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$338,078	\$17,286	\$118,171	19,911	219,766	9,234
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$338,078</b>	<b>\$17,286</b>	<b>\$118,171</b>	<b>19,911</b>	<b>219,766</b>	<b>9,234</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$36.61
<b>Total</b>	<b>\$1.54</b>	<b>\$36.61</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.98	0.1	2.2
<b>Total</b>	<b>\$16.98</b>	<b>0.1</b>	<b>2.2</b>

