

General Information

Service Consumption

5,578 Annual Unlinked Trips (UPT)

Service Supplied

14,078 Annual Vehicle Revenue Miles (VRM)
 1,958 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$83,301 Total Operating Expenses

Database Information

NTDID: 7R03-70147
 Reporter Type: Rural General Public Transit

Financial Information

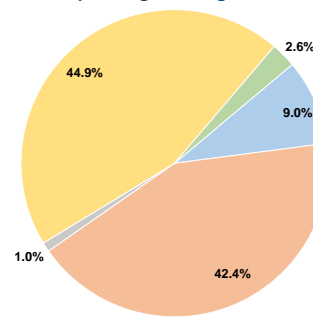
Sources of Operating Funds Expended

Fare Revenues	\$7,528	9.0%
Local Funds	\$35,312	42.4%
State Funds	\$824	1.0%
Federal Assistance	\$37,437	44.9%
Other Funds	\$2,200	2.6%
Total Operating Funds Expended	\$83,301	100.0%

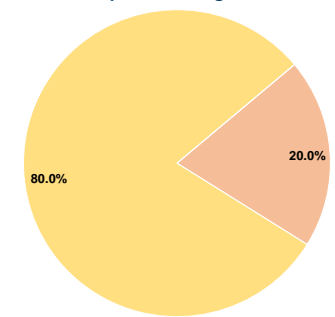
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,101	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,404	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,505	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$83,301	\$7,528	\$45,505	5,578	14,078	1,958
Total	2	-	\$83,301	\$7,528	\$45,505	5,578	14,078	1,958

Performance Measures

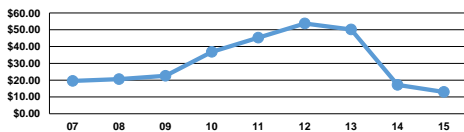
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$42.54
Total	\$5.92	\$42.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.93	0.4	2.8
Total	\$14.93	0.4	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

