

General Information

Service Consumption

11,570 Annual Unlinked Trips (UPT)

Service Supplied

39,030 Annual Vehicle Revenue Miles (VRM)
 4,769 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$71,279 Total Operating Expenses

Database Information

NTDID: 7R03-70152
 Reporter Type: Rural General Public Transit

Financial Information

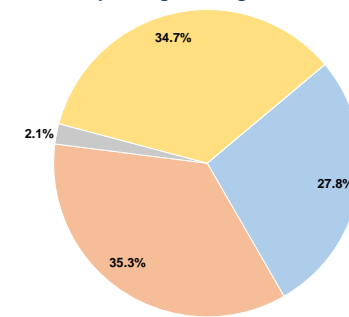
Sources of Operating Funds Expended

Fare Revenues	\$19,803	27.8%
Local Funds	\$25,184	35.3%
State Funds	\$1,527	2.1%
Federal Assistance	\$24,765	34.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$71,279	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$71,279	\$19,803	\$0	11,570	39,030	4,769
Total	2	-	\$71,279	\$19,803	\$0	11,570	39,030	4,769

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$14.95
Total	\$1.83	\$14.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.16	0.3	2.4
Total	\$6.16	0.3	2.4

