City of Carthage 2015 Annual Agency Profile

General Information			Financial Information						
	Sources	Sources of Operating Funds Expended			Operating Funding Sources				
			re Revenues	\$19,803 \$25,184	27.8%				
Service Consumption			Local Funds		35.3%	34	.7%		
11,570 Annual Unlin		State Funds		2.1%					
			al Assistance	\$24,765	34.7%				
Service Supplied			Other Funds	\$0 \$71,279	0.0%				
39,030 Annual Vehicle Revenue Miles (VRM) 4,769 Annual Vehicle Revenue Hours (VRH)		Total Operating	Total Operating Funds Expended		100.0%	2.1%			
Summary of Operating Expense	ses (OE)	Source	s of Capital Fun	ds Expended			27.8%		
\$71,279 Total Operating Expenses		Fa	Fare Revenues						
			Local Funds	\$0					
Database Information			State Funds						
NTDID: 7R03-70152		Federa	Federal Assistance			35.3%			
Reporter Type: Rural General Public Transit			Other Funds						
		Total Capital	Funds Expended	\$0					
			Mod	al Characteris	tics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating		Uses of Ca		Annual Vehicle Revenue	Annual Vehicle Revenue	
Mode	Operated	Transportation	Expenses	Fare Revenues	Fi	inds Annual Unlinked Trips	Miles	Hours	
Demand Response	2	-	\$71,279	\$19,803		\$0 11,570	39,030	4,769	
Total	2	-	\$71,279	\$19,803		\$0 11,570	39,030	4,769	
Performance Measures									
	Se	rvice Efficiency					Service Effectiveness		
Mada	Operating Expenses pe Vehicle Revenue Mil		g Expenses per		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per	Unlinked Trips per	
Mode	venicie Revenue Mil \$1.8		Revenue Hour		Demand Respons		Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response Total	\$1.8 \$1.8		\$14.95 <b>\$14.95</b>		Total	\$6.16	0.3 0.3	2.4 2.4	
Operating Expense per Vehicle I	Revenue Mile: Agency	Unlinked Passenger Trips per \	/ehicle Revenue Mile	9:					
Total	0.40	Agency Tot	al						
5.00				_					
0.00	0.30								
	0.20								
5.00	0.10								
0.00	0.00								
07 08 09 10 11	12 13 14 15 0	7 08 09 10 11	12 13 14	15					