

General Information

Service Consumption

13,837 Annual Unlinked Trips (UPT)

Service Supplied

24,335 Annual Vehicle Revenue Miles (VRM)
 2,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$149,451 Total Operating Expenses

Database Information

NTDID: 7R03-70162
 Reporter Type: Rural General Public Transit

Financial Information

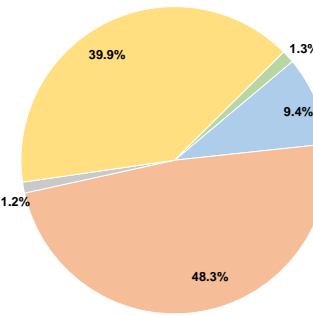
Sources of Operating Funds Expended

Fare Revenues	\$14,068	9.4%
Local Funds	\$72,129	48.3%
State Funds	\$1,721	1.2%
Federal Assistance	\$59,560	39.9%
Other Funds	\$1,973	1.3%
Total Operating Funds Expended	\$149,451	100.0%

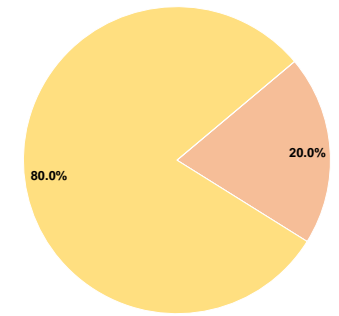
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,017	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,068	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,085	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$149,451	\$14,068	\$50,085	13,837	24,335	2,053
Total	2	-	\$149,451	\$14,068	\$50,085	13,837	24,335	2,053

Performance Measures

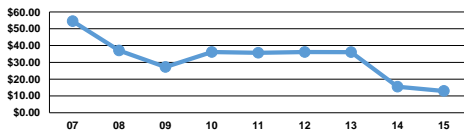
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.14	\$72.80
Total	\$6.14	\$72.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.80	0.6	6.7
Total	\$10.80	0.6	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

