

**General Information**

**Service Consumption**

23,095 Annual Unlinked Trips (UPT)

**Service Supplied**

97,009 Annual Vehicle Revenue Miles (VRM)  
7,806 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$242,349 Total Operating Expenses

**Database Information**

NTDID: 7R03-70168  
Reporter Type: Rural General Public Transit

**Financial Information**

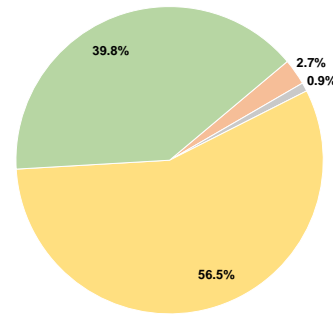
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,651	2.7%
State Funds	\$2,216	0.9%
Federal Assistance	\$137,000	56.5%
Other Funds	\$96,482	39.8%
<b>Total Operating Funds Expended</b>	<b>\$242,349</b>	<b>100.0%</b>

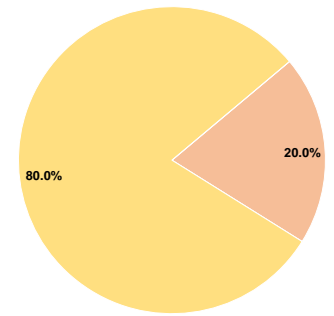
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$32,590	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,360	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$162,950</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$242,349	\$0	\$162,950	23,095	97,009	7,806
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$242,349</b>	<b>\$0</b>	<b>\$162,950</b>	<b>23,095</b>	<b>97,009</b>	<b>7,806</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$31.05
<b>Total</b>	<b>\$2.50</b>	<b>\$31.05</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.49	0.2	3.0
<b>Total</b>	<b>\$10.49</b>	<b>0.2</b>	<b>3.0</b>

