

General Information

Service Consumption

28,561 Annual Unlinked Trips (UPT)

Service Supplied

57,612 Annual Vehicle Revenue Miles (VRM)
 5,584 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$154,625 Total Operating Expenses

Database Information

NTDID: 7R03-70189
 Reporter Type: Rural General Public Transit

Financial Information

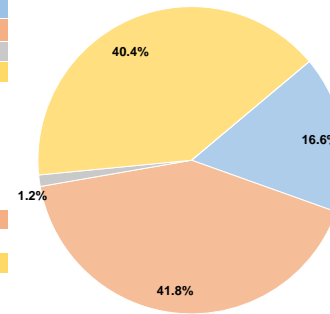
Sources of Operating Funds Expended

Fare Revenues	\$25,627	16.6%
Local Funds	\$64,634	41.8%
State Funds	\$1,864	1.2%
Federal Assistance	\$62,500	40.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,625	100.0%

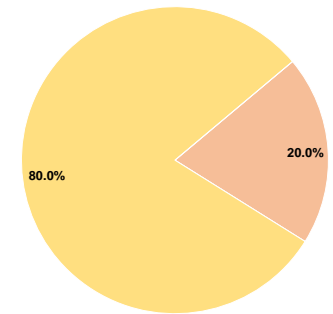
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,364	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,456	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,820	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$154,625	\$25,627	\$41,820	28,561	57,612	5,584
Total	4	-	\$154,625	\$25,627	\$41,820	28,561	57,612	5,584

Performance Measures

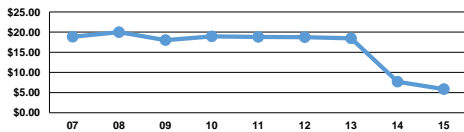
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$27.69
Total	\$2.68	\$27.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	0.5	5.1
Total	\$5.41	0.5	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

