City of Clinton 2015 Annual Agency Profile

General Information			Financial Information							
			nds Expended	Operatir		g Funding Sources	Capita	I Funding Sources		
	Far	re Revenues	\$25,627	16.6%						
		Local Funds	\$64,634	41.8%						
28,561 Annual Unlinked Trips (UPT)			\$1,864	1.2%	40.4%					
57,612 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		100.0%						
Revenue Hours (VRH)						16.6%		20.0%		
	Sourcos	s of Capital Eur	de Exponded				80.0%			
Summary of Operating Expenses (OE) \$154,625 Total Operating Expenses				0.0% 1.2	%					
Database Information										
			\$33,456	80.0%						
Reporter Type: Rural General Public Transit		Other Funds		0.0%		11.8%				
	Total Capital	Funds Expended	\$41,820	100.0%		1.070				
		Mod	al Characterist	ics						
Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue		
Operated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hours		
4	-	\$154,625	\$25,627		\$41,820	28,561	57,612	5,584		
4	-	\$154,625	\$25,627		\$41,820	28,561	57,612	5,584		
Service Efficiency							Service Effectiveness			
Operating Expenses per						Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
	Vehicle							Vehicle Revenue Hour		
								5.1		
\$2.68		\$27.69		lotal		\$5.41	0.5	5.1		
evenue Mile: Agency Unli	nked Passenger Trips per V	ehicle Revenue Mile	:							
0.80	Agency Tota									
0.60										
0.40										
0.20										
	ed Trips (UPT) e Revenue Miles (VRM) e Revenue Hours (VRH) ess (OE) g Expenses Public Transit	Sources Fai ed Trips (UPT) e Revenue Miles (VRM) e Revenue Hours (VRH) es (OE) reg Expenses Public Transit Vehicles Operated at Maximum Service Directly Operated 4 4 - Service Efficiency Operating Expenses per Vehicle Revenue Mile \$2.68 svenue Mile: Agency Unlinked Passenger Trips per V Agency Total Operating Operati	Sources of Operating Funds Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended e Revenue Miles (VRM) es (OE) ing Expenses Public Transit Sources of Capital Funds Evenue Public Transit Sources Of Capital Funds State Funds State Funds Federal Assistance Other Funds State Funds <td< td=""><td>Sources of Operating Funds Expended Fare Revenues \$25,627 Local Funds ed Trips (UPT) State Funds \$1,864 Federal Assistance \$62,500 Other Funds \$0 e Revenue Miles (VRM) Total Operating Funds Expended \$154,625 e Revenue Miles (VRM) Total Operating Funds Expended \$154,625 e Revenue Mours (VRH) Sources of Capital Funds Expended \$154,625 es (OE) Sources of Capital Funds Expended \$154,625 g Expenses Fare Revenues \$0 Local Funds \$8,364 \$148 State Funds \$0 Local Funds \$0 Local Funds \$8,364 \$154,625 \$0 Public Transit Other Funds \$0 \$0 Vehicles Operated at Maximum Service \$154,625 \$25,627 Vehicles Operated - 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