

General Information

Service Consumption

25,085 Annual Unlinked Trips (UPT)

Service Supplied

54,007 Annual Vehicle Revenue Miles (VRM)
 2,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$108,281 Total Operating Expenses

Database Information

NTDID: 7R03-70211
 Reporter Type: Rural General Public Transit

Financial Information

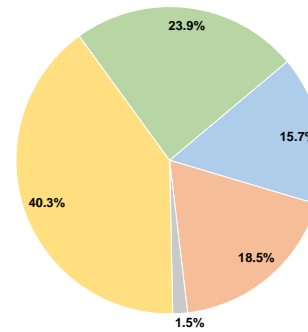
Sources of Operating Funds Expended

Fare Revenues	\$17,022	15.7%
Local Funds	\$20,052	18.5%
State Funds	\$1,671	1.5%
Federal Assistance	\$43,664	40.3%
Other Funds	\$25,872	23.9%
Total Operating Funds Expended	\$108,281	100.0%

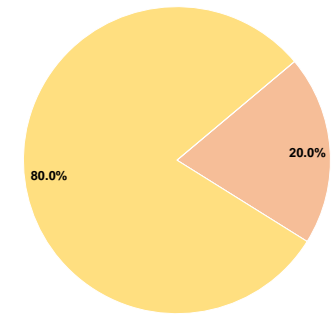
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,930	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,720	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,650	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$108,281	\$17,022	\$34,650	25,085	54,007	2,760
Total	3	-	\$108,281	\$17,022	\$34,650	25,085	54,007	2,760

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$39.23
Total	\$2.00	\$39.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.32	0.5	9.1
Total	\$4.32	0.5	9.1

