

**General Information**

**Service Consumption**

26,763 Annual Unlinked Trips (UPT)

**Service Supplied**

205,389 Annual Vehicle Revenue Miles (VRM)  
 15,447 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$438,030 Total Operating Expenses

**Database Information**

NTDID: 7R03-70263  
 Reporter Type: Rural General Public Transit

**Financial Information**

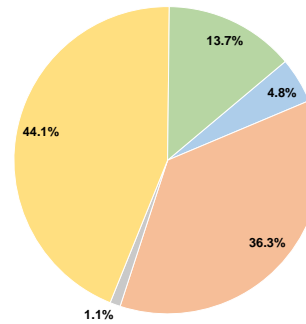
**Sources of Operating Funds Expended**

Fare Revenues	\$20,900	4.8%
Local Funds	\$159,198	36.3%
State Funds	\$4,818	1.1%
Federal Assistance	\$193,055	44.1%
Other Funds	\$60,059	13.7%
<b>Total Operating Funds Expended</b>	<b>\$438,030</b>	<b>100.0%</b>

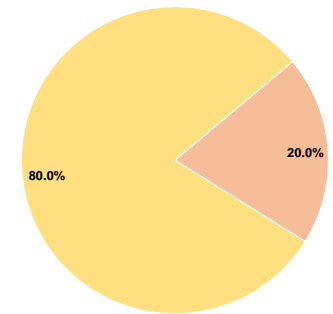
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,180	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,720	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$35,900</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$438,030	\$20,900	\$35,900	26,763	205,389	15,447
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$438,030</b>	<b>\$20,900</b>	<b>\$35,900</b>	<b>26,763</b>	<b>205,389</b>	<b>15,447</b>

**Performance Measures**

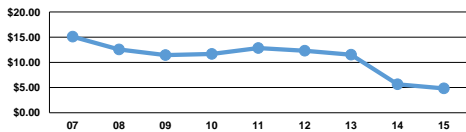
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$28.36
<b>Total</b>	<b>\$2.13</b>	<b>\$28.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.37	0.1	1.7
<b>Total</b>	<b>\$16.37</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

