

**General Information**

**Service Consumption**

3,800 Annual Unlinked Trips (UPT)

**Service Supplied**

7,307 Annual Vehicle Revenue Miles (VRM)  
1,416 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$36,992 Total Operating Expenses

**Database Information**

NTDID: 7R04-70069  
Reporter Type: Rural General Public Transit

**Financial Information**

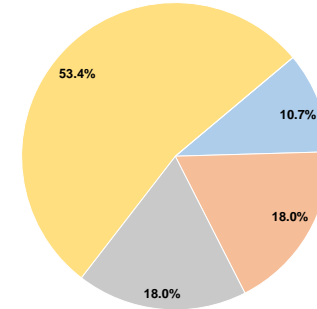
**Sources of Operating Funds Expended**

Fare Revenues	\$3,941	10.7%
Local Funds	\$6,644	18.0%
State Funds	\$6,644	18.0%
Federal Assistance	\$19,763	53.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$36,992</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$36,992	\$3,941	\$0	3,800	7,307	1,416
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$36,992</b>	<b>\$3,941</b>	<b>\$0</b>	<b>3,800</b>	<b>7,307</b>	<b>1,416</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.06	\$26.12
<b>Total</b>	<b>\$5.06</b>	<b>\$26.12</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.73	0.5	2.7
<b>Total</b>	<b>\$9.73</b>	<b>0.5</b>	<b>2.7</b>

