

General Information

Service Consumption

13,045 Annual Unlinked Trips (UPT)

Service Supplied

66,629 Annual Vehicle Revenue Miles (VRM)
 3,447 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$168,598 Total Operating Expenses

Database Information

NTDID: 7R04-70073
 Reporter Type: Rural General Public Transit

Financial Information

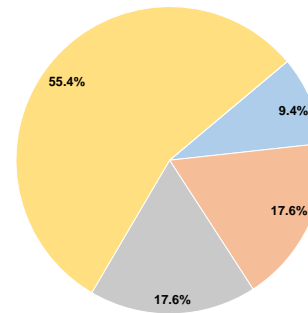
Sources of Operating Funds Expended

Fare Revenues	\$15,793	9.4%
Local Funds	\$29,669	17.6%
State Funds	\$29,669	17.6%
Federal Assistance	\$93,467	55.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$168,598	100.0%

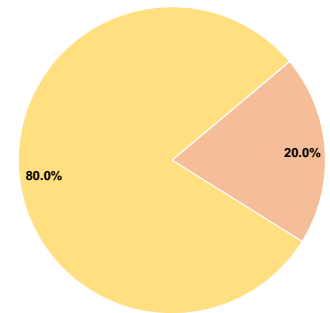
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,848	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,392	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,240	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$168,598	\$15,793	\$34,240	13,045	66,629	3,447
Total	7	-	\$168,598	\$15,793	\$34,240	13,045	66,629	3,447

Performance Measures

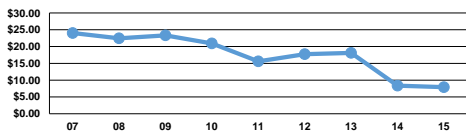
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$48.91
Total	\$2.53	\$48.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.92	0.2	3.8
Total	\$12.92	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

