

General Information

Service Consumption

55,150 Annual Unlinked Trips (UPT)

Service Supplied

172,307 Annual Vehicle Revenue Miles (VRM)
18,638 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,756 Total Operating Expenses

Database Information

NTDID: 7R04-70076
Reporter Type: Rural General Public Transit

Financial Information

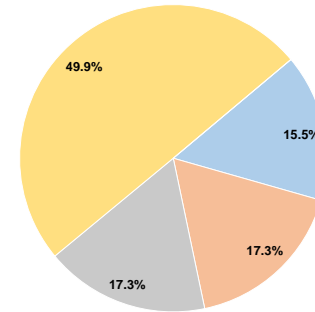
Sources of Operating Funds Expended

Fare Revenues	\$78,379	15.5%
Local Funds	\$87,299	17.3%
State Funds	\$87,299	17.3%
Federal Assistance	\$251,779	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$504,756	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$504,756	\$78,379	\$0	55,150	172,307	18,638
Total	21	-	\$504,756	\$78,379	\$0	55,150	172,307	18,638

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$27.08
Total	\$2.93	\$27.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.15	0.3	3.0
Total	\$9.15	0.3	3.0

