

General Information

Financial Information

Service Consumption

153 Annual Unlinked Trips (UPT)

Service Supplied

9,667 Annual Vehicle Revenue Miles (VRM)
526 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,417 Total Operating Expenses

Database Information

NTDID: 7R04-70079
Reporter Type: Rural General Public Transit

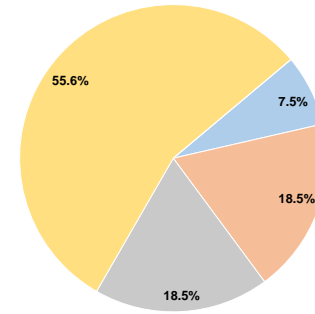
Sources of Operating Funds Expended

Fare Revenues	\$784	7.5%
Local Funds	\$1,922	18.5%
State Funds	\$1,922	18.5%
Federal Assistance	\$5,789	55.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,417	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$10,417	\$784	\$0	153	9,667	526
Total	1	-	\$10,417	\$784	\$0	153	9,667	526

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.08	\$19.80
Total	\$1.08	\$19.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.08	0.0	0.3
Total	\$68.08	0.0	0.3

