

Fullerton Area Senior Center

2015 Annual Agency Profile

Fullerton Area Senior center
Fullerton, NE 68638

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,720 Annual Unlinked Trips (UPT)

Service Supplied

52,680 Annual Vehicle Revenue Miles (VRM)
1,958 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,117 Total Operating Expenses

Database Information

NTDID: 7R04-70095
Reporter Type: Rural General Public Transit

Financial Information

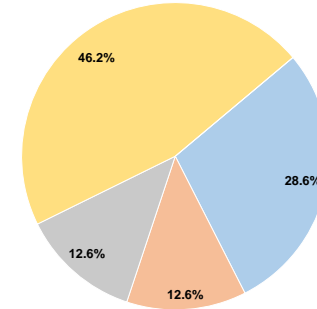
Sources of Operating Funds Expended

Fare Revenues	\$16,917	28.6%
Local Funds	\$7,453	12.6%
State Funds	\$7,453	12.6%
Federal Assistance	\$27,294	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,117	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$59,117	\$16,917	\$0	1,720	52,680	1,958
Total	2	-	\$59,117	\$16,917	\$0	1,720	52,680	1,958

Performance Measures

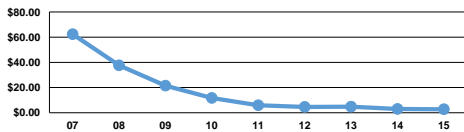
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.12	\$30.19
Total	\$1.12	\$30.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.37	0.0	0.9
Total	\$34.37	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

