

General Information

Service Consumption

1,836 Annual Unlinked Trips (UPT)

Service Supplied

21,460 Annual Vehicle Revenue Miles (VRM)
576 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$33,099 Total Operating Expenses

Database Information

NTDID: 7R04-70098
Reporter Type: Rural General Public Transit

Financial Information

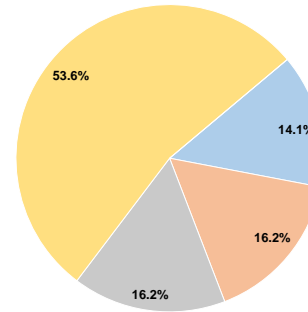
Sources of Operating Funds Expended

Fare Revenues	\$4,670	14.1%
Local Funds	\$5,348	16.2%
State Funds	\$5,348	16.2%
Federal Assistance	\$17,733	53.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,099	100.0%

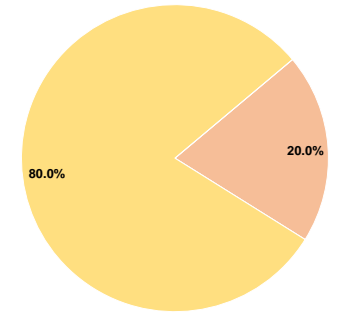
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,279	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,115	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,394	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$33,099	\$4,670	\$26,394	1,836	21,460	576
Total	3	-	\$33,099	\$4,670	\$26,394	1,836	21,460	576

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$57.46
Total	\$1.54	\$57.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.03	0.1	3.2
Total	\$18.03	0.1	3.2

