

**General Information**

**Service Consumption**

9,521 Annual Unlinked Trips (UPT)

**Service Supplied**

73,794 Annual Vehicle Revenue Miles (VRM)  
 3,046 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$75,605 Total Operating Expenses

**Database Information**

NTDID: 7R04-70110  
 Reporter Type: Rural General Public Transit

**Financial Information**

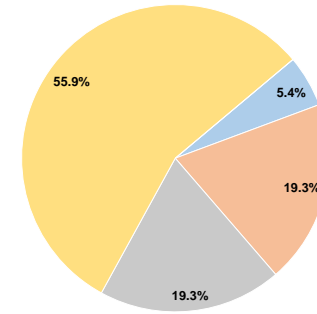
**Sources of Operating Funds Expended**

Fare Revenues	\$4,113	5.4%
Local Funds	\$14,613	19.3%
State Funds	\$14,613	19.3%
Federal Assistance	\$42,266	55.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$75,605</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$75,605	\$4,113	\$0	9,521	73,794	3,046
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$75,605</b>	<b>\$4,113</b>	<b>\$0</b>	<b>9,521</b>	<b>73,794</b>	<b>3,046</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.02	\$24.82
<b>Total</b>	<b>\$1.02</b>	<b>\$24.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.94	0.1	3.1
<b>Total</b>	<b>\$7.94</b>	<b>0.1</b>	<b>3.1</b>

