

General Information

Service Consumption

733 Annual Unlinked Trips (UPT)

Service Supplied

26,403 Annual Vehicle Revenue Miles (VRM)
1,255 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,325 Total Operating Expenses

Database Information

NTDID: 7R04-70113
Reporter Type: Rural General Public Transit

Financial Information

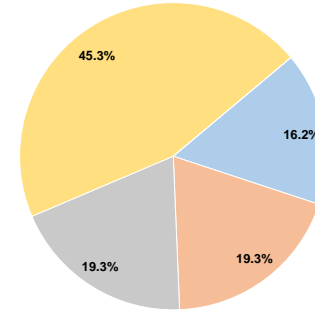
Sources of Operating Funds Expended

Fare Revenues	\$5,232	16.2%
Local Funds	\$6,227	19.3%
State Funds	\$6,227	19.3%
Federal Assistance	\$14,639	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,325	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$32,325	\$5,232	\$0	733	26,403	1,255
Total	4	-	\$32,325	\$5,232	\$0	733	26,403	1,255

Performance Measures

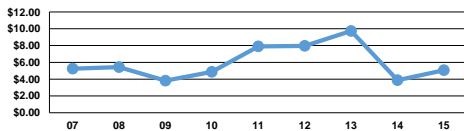
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$25.76
Total	\$1.22	\$25.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.10	0.0	0.6
Total	\$44.10	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

