

**General Information**

**Service Consumption**

5,524 Annual Unlinked Trips (UPT)

**Service Supplied**

7,573 Annual Vehicle Revenue Miles (VRM)  
 1,872 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$57,597 Total Operating Expenses

**Database Information**

NTDID: 7R04-70126  
 Reporter Type: Rural General Public Transit

**Financial Information**

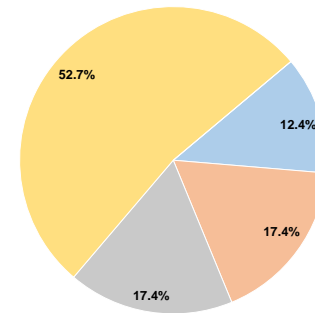
**Sources of Operating Funds Expended**

Fare Revenues	\$7,166	12.4%
Local Funds	\$10,050	17.4%
State Funds	\$10,050	17.4%
Federal Assistance	\$30,331	52.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$57,597</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$57,597	\$7,166	\$0	5,524	7,573	1,872
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$57,597</b>	<b>\$7,166</b>	<b>\$0</b>	<b>5,524</b>	<b>7,573</b>	<b>1,872</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.61	\$30.77
<b>Total</b>	<b>\$7.61</b>	<b>\$30.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.43	0.7	3.0
<b>Total</b>	<b>\$10.43</b>	<b>0.7</b>	<b>3.0</b>

