

General Information

Service Consumption

32,252 Annual Unlinked Trips (UPT)

Service Supplied

53,185 Annual Vehicle Revenue Miles (VRM)
4,709 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$134,034 Total Operating Expenses

Database Information

NTDID: 7R04-70128
Reporter Type: Rural General Public Transit

Financial Information

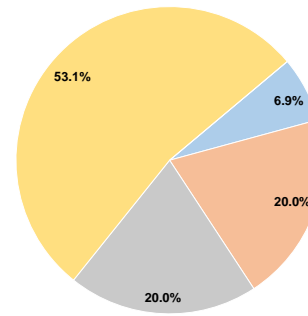
Sources of Operating Funds Expended

Fare Revenues	\$9,219	6.9%
Local Funds	\$26,797	20.0%
State Funds	\$26,797	20.0%
Federal Assistance	\$71,221	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$134,034	100.0%

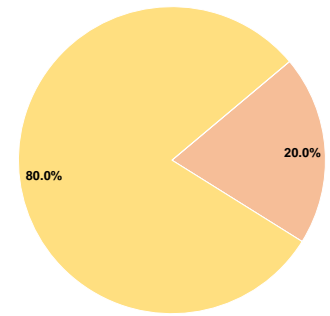
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,331	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$134,034	\$9,219	\$51,652	32,252	53,185	4,709
Total	5	-	\$134,034	\$9,219	\$51,652	32,252	53,185	4,709

Performance Measures

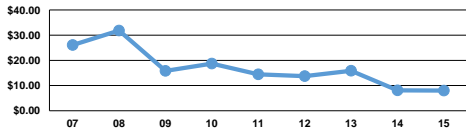
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$28.46
Total	\$2.52	\$28.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.16	0.6	6.8
Total	\$4.16	0.6	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

