

General Information

Service Consumption

10,801 Annual Unlinked Trips (UPT)

Service Supplied

107,504 Annual Vehicle Revenue Miles (VRM)
 4,679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$263,929 Total Operating Expenses

Database Information

NTDID: 7R04-70148
 Reporter Type: Rural General Public Transit

Financial Information

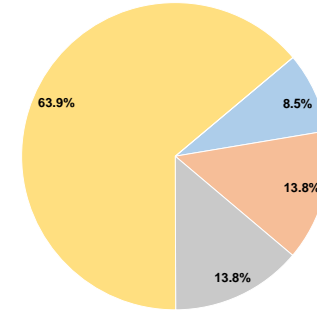
Sources of Operating Funds Expended

Fare Revenues	\$22,363	8.5%
Local Funds	\$36,412	13.8%
State Funds	\$36,412	13.8%
Federal Assistance	\$168,742	63.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$263,929	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$263,929	\$22,363	\$0	10,801	107,504	4,679
Total	6	-	\$263,929	\$22,363	\$0	10,801	107,504	4,679

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$56.41
Total	\$2.46	\$56.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.44	0.1	2.3
Total	\$24.44	0.1	2.3

