

**General Information**

**Service Consumption**

20,378 Annual Unlinked Trips (UPT)

**Service Supplied**

88,723 Annual Vehicle Revenue Miles (VRM)  
7,864 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$217,270 Total Operating Expenses

**Database Information**

NTDID: 7R04-70156  
Reporter Type: Rural General Public Transit

**Financial Information**

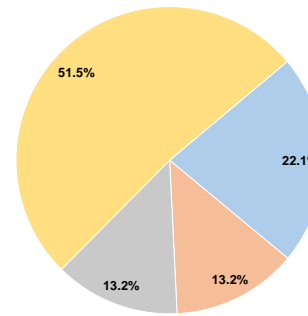
**Sources of Operating Funds Expended**

Fare Revenues	\$48,094	22.1%
Local Funds	\$28,678	13.2%
State Funds	\$28,678	13.2%
Federal Assistance	\$111,820	51.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$217,270</b>	<b>100.0%</b>

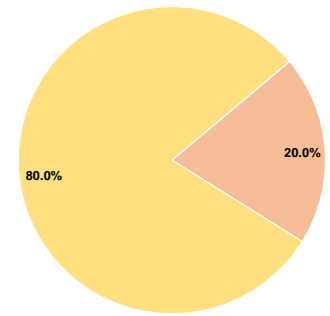
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,848	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,392	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$34,240</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$217,270	\$48,094	\$34,240	20,378	88,723	7,864
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$217,270</b>	<b>\$48,094</b>	<b>\$34,240</b>	<b>20,378</b>	<b>88,723</b>	<b>7,864</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$27.63
<b>Total</b>	<b>\$2.45</b>	<b>\$27.63</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.66	0.2	2.6
<b>Total</b>	<b>\$10.66</b>	<b>0.2</b>	<b>2.6</b>

