

Webster County Public Transit

2015 Annual Agency Profile

Webster County Public Transit
Red Cloud, NE 68970

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

3,630 Annual Unlinked Trips (UPT)

Service Supplied

57,189 Annual Vehicle Revenue Miles (VRM)

4,216 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$99,761 Total Operating Expenses

Database Information

NTDID: 7R04-70159

Reporter Type: Rural General Public Transit

Financial Information

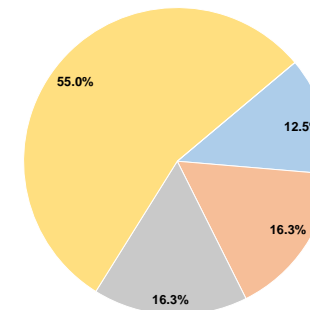
Sources of Operating Funds Expended

Fare Revenues	\$12,423	12.5%
Local Funds	\$16,236	16.3%
State Funds	\$16,236	16.3%
Federal Assistance	\$54,866	55.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$99,761	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$99,761	\$12,423	\$0	3,630	57,189	4,216
Total	5	-	\$99,761	\$12,423	\$0	3,630	57,189	4,216

Performance Measures

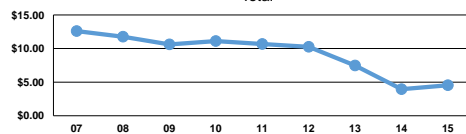
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$23.66
Total	\$1.74	\$23.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.48	0.1	0.9
Total	\$27.48	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

