

General Information

Service Consumption

7,132 Annual Unlinked Trips (UPT)

Service Supplied

198,549 Annual Vehicle Revenue Miles (VRM)
 10,221 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$303,458 Total Operating Expenses

Database Information

NTDID: 7R04-70160
 Reporter Type: Rural General Public Transit

Financial Information

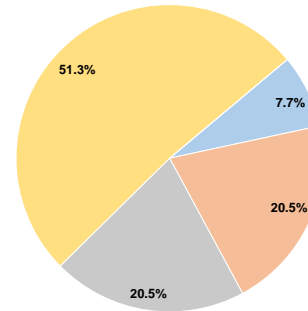
Sources of Operating Funds Expended

Fare Revenues	\$23,449	7.7%
Local Funds	\$62,215	20.5%
State Funds	\$62,215	20.5%
Federal Assistance	\$155,579	51.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$303,458	100.0%

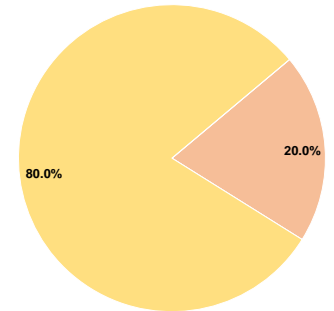
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,975	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,899	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,874	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$303,458	\$23,449	\$94,874	7,132	198,549	10,221
Total	12	-	\$303,458	\$23,449	\$94,874	7,132	198,549	10,221

Performance Measures

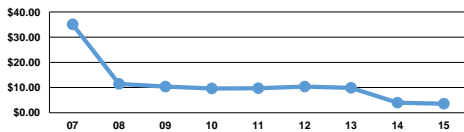
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$29.69
Total	\$1.53	\$29.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.55	0.0	0.7
Total	\$42.55	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

