

**General Information**

**Service Consumption**

3,891 Annual Unlinked Trips (UPT)

**Service Supplied**

10,631 Annual Vehicle Revenue Miles (VRM)  
 996 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$38,023 Total Operating Expenses

**Database Information**

NTDID: 7R04-70181  
 Reporter Type: Rural General Public Transit

**Financial Information**

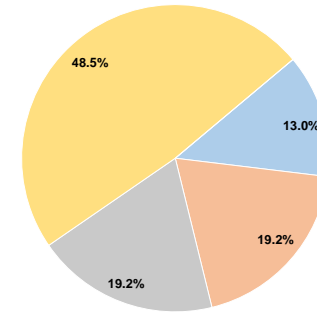
**Sources of Operating Funds Expended**

Fare Revenues	\$4,953	13.0%
Local Funds	\$7,317	19.2%
State Funds	\$7,317	19.2%
Federal Assistance	\$18,436	48.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$38,023</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$38,023	\$4,953	\$0	3,891	10,631	996
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$38,023</b>	<b>\$4,953</b>	<b>\$0</b>	<b>3,891</b>	<b>10,631</b>	<b>996</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$38.18
<b>Total</b>	<b>\$3.58</b>	<b>\$38.18</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	0.4	3.9
<b>Total</b>	<b>\$9.77</b>	<b>0.4</b>	<b>3.9</b>

