

**General Information**

**Financial Information**

**Service Consumption**

14,412 Annual Unlinked Trips (UPT)

**Service Supplied**

29,554 Annual Vehicle Revenue Miles (VRM)  
 1,868 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$144,948 Total Operating Expenses

**Database Information**

NTDID: 7R04-70182  
 Reporter Type: Rural General Public Transit

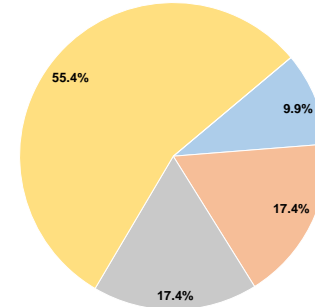
**Sources of Operating Funds Expended**

Fare Revenues	\$14,280	9.9%
Local Funds	\$25,187	17.4%
State Funds	\$25,187	17.4%
Federal Assistance	\$80,294	55.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$144,948</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$144,948	\$14,280	\$0	14,412	29,554	1,868
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$144,948</b>	<b>\$14,280</b>	<b>\$0</b>	<b>14,412</b>	<b>29,554</b>	<b>1,868</b>

**Performance Measures**

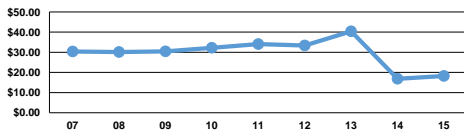
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$77.60
<b>Total</b>	<b>\$4.90</b>	<b>\$77.60</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.06	0.5	7.7
<b>Total</b>	<b>\$10.06</b>	<b>0.5</b>	<b>7.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

