

**General Information**

**Service Consumption**

39,393 Annual Unlinked Trips (UPT)

**Service Supplied**

166,823 Annual Vehicle Revenue Miles (VRM)  
 11,516 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$340,736 Total Operating Expenses

**Database Information**

NTDID: 7R04-70183  
 Reporter Type: Rural General Public Transit

**Financial Information**

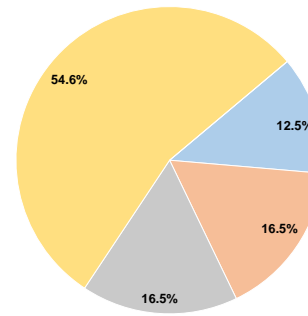
**Sources of Operating Funds Expended**

Fare Revenues	\$42,499	12.5%
Local Funds	\$56,176	16.5%
State Funds	\$56,176	16.5%
Federal Assistance	\$185,885	54.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$340,736</b>	<b>100.0%</b>

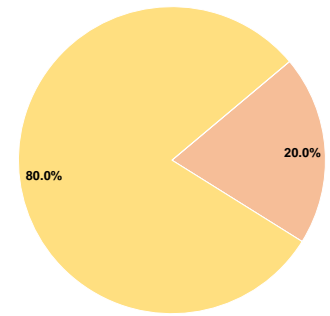
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$22,191	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,761	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$110,952</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$340,736	\$42,499	\$110,952	39,393	166,823	11,516
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$340,736</b>	<b>\$42,499</b>	<b>\$110,952</b>	<b>39,393</b>	<b>166,823</b>	<b>11,516</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$29.59
<b>Total</b>	<b>\$2.04</b>	<b>\$29.59</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.65	0.2	3.4
<b>Total</b>	<b>\$8.65</b>	<b>0.2</b>	<b>3.4</b>

