

General Information

Financial Information

Service Consumption

9,832 Annual Unlinked Trips (UPT)

Service Supplied

12,019 Annual Vehicle Revenue Miles (VRM)
 1,558 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,740 Total Operating Expenses

Database Information

NTDID: 7R04-70200
 Reporter Type: Rural General Public Transit

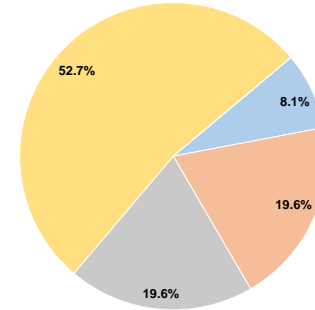
Sources of Operating Funds Expended

Fare Revenues	\$4,278	8.1%
Local Funds	\$10,335	19.6%
State Funds	\$10,335	19.6%
Federal Assistance	\$27,792	52.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,740	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$52,740	\$4,278	\$0	9,832	12,019	1,558
Total	1	-	\$52,740	\$4,278	\$0	9,832	12,019	1,558

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$33.85
Total	\$4.39	\$33.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.36	0.8	6.3
Total	\$5.36	0.8	6.3

