

General Information

Service Consumption

13,845 Annual Unlinked Trips (UPT)

Service Supplied

48,805 Annual Vehicle Revenue Miles (VRM)
 4,749 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$258,373 Total Operating Expenses

Database Information

NTDID: 7R04-70214
 Reporter Type: Rural General Public Transit

Financial Information

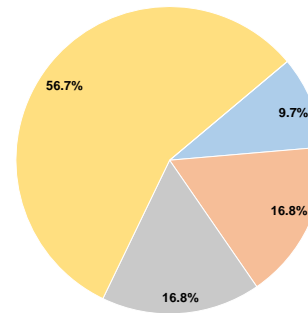
Sources of Operating Funds Expended

Fare Revenues	\$25,190	9.7%
Local Funds	\$43,290	16.8%
State Funds	\$43,290	16.8%
Federal Assistance	\$146,603	56.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$258,373	100.0%

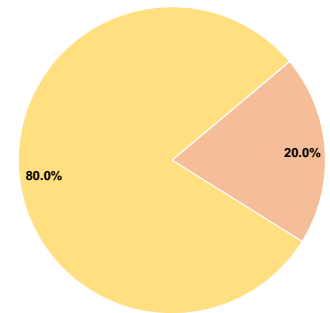
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,848	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,392	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,240	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$258,373	\$25,190	\$34,240	13,845	48,805	4,749
Total	5	-	\$258,373	\$25,190	\$34,240	13,845	48,805	4,749

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.29	\$54.41
Total	\$5.29	\$54.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.66	0.3	2.9
Total	\$18.66	0.3	2.9

