

**General Information**

**Service Consumption**

2,082 Annual Unlinked Trips (UPT)

**Service Supplied**

33,255 Annual Vehicle Revenue Miles (VRM)  
 1,505 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$67,050 Total Operating Expenses

**Database Information**

NTDID: 7R04-70216

Reporter Type: Rural General Public Transit

**Financial Information**

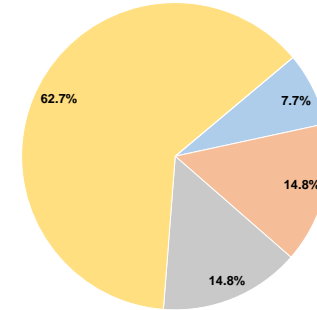
**Sources of Operating Funds Expended**

Fare Revenues	\$5,178	7.7%
Local Funds	\$9,930	14.8%
State Funds	\$9,930	14.8%
Federal Assistance	\$42,012	62.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$67,050</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$67,050	\$5,178	\$0	2,082	33,255	1,505
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$67,050</b>	<b>\$5,178</b>	<b>\$0</b>	<b>2,082</b>	<b>33,255</b>	<b>1,505</b>

**Performance Measures**

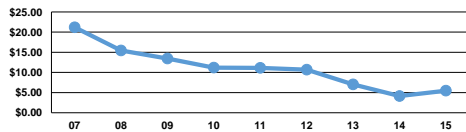
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$44.55
<b>Total</b>	<b>\$2.02</b>	<b>\$44.55</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.20	0.1	1.4
<b>Total</b>	<b>\$32.20</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

