

**General Information**

**Financial Information**

**Service Consumption**

13,259 Annual Unlinked Trips (UPT)

**Service Supplied**

50,103 Annual Vehicle Revenue Miles (VRM)  
 3,194 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$166,905 Total Operating Expenses

**Database Information**

NTDID: 7R04-70220  
 Reporter Type: Rural General Public Transit

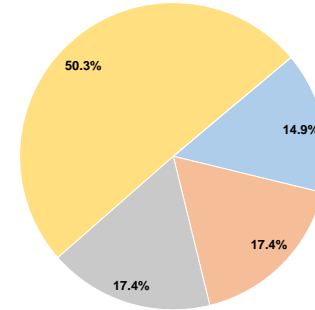
**Sources of Operating Funds Expended**

Fare Revenues	\$24,887	14.9%
Local Funds	\$28,993	17.4%
State Funds	\$28,993	17.4%
Federal Assistance	\$84,032	50.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$166,905</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$166,905	\$24,887	\$0	13,259	50,103	3,194
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$166,905</b>	<b>\$24,887</b>	<b>\$0</b>	<b>13,259</b>	<b>50,103</b>	<b>3,194</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$52.26
<b>Total</b>	<b>\$3.33</b>	<b>\$52.26</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.59	0.3	4.2
<b>Total</b>	<b>\$12.59</b>	<b>0.3</b>	<b>4.2</b>

