

**General Information**

**Service Consumption**

7,796 Annual Unlinked Trips (UPT)

**Service Supplied**

48,614 Annual Vehicle Revenue Miles (VRM)  
 2,374 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$125,661 Total Operating Expenses

**Database Information**

NTDID: 7R04-70223  
 Reporter Type: Rural General Public Transit

**Financial Information**

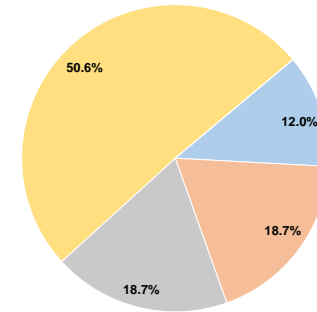
**Sources of Operating Funds Expended**

Fare Revenues	\$15,029	12.0%
Local Funds	\$23,502	18.7%
State Funds	\$23,502	18.7%
Federal Assistance	\$63,628	50.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$125,661</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$125,661	\$15,029	\$0	7,796	48,614	2,374
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$125,661</b>	<b>\$15,029</b>	<b>\$0</b>	<b>7,796</b>	<b>48,614</b>	<b>2,374</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$52.93
<b>Total</b>	<b>\$2.58</b>	<b>\$52.93</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.12	0.2	3.3
<b>Total</b>	<b>\$16.12</b>	<b>0.2</b>	<b>3.3</b>

