

Wakefield Senior Center

2015 Annual Agency Profile

Wakefield Senior Center
Wakefield, NE 68784

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

507 Annual Unlinked Trips (UPT)

Service Supplied

1,264 Annual Vehicle Revenue Miles (VRM)
254 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$15,561 Total Operating Expenses

Database Information

NTDID: 7R04-70230

Reporter Type: Rural General Public Transit

Financial Information

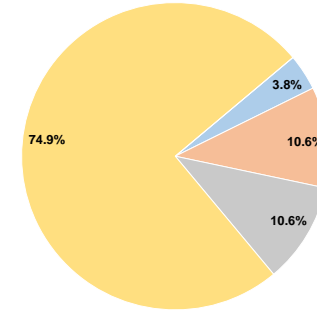
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$592 | 3.8% |
| Local Funds | \$1,653 | 10.6% |
| State Funds | \$1,653 | 10.6% |
| Federal Assistance | \$11,662 | 74.9% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$15,560 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2 | - | \$15,561 | \$592 | \$0 | 507 | 1,264 | 254 |
| Total | 2 | - | \$15,561 | \$592 | \$0 | 507 | 1,264 | 254 |

Performance Measures

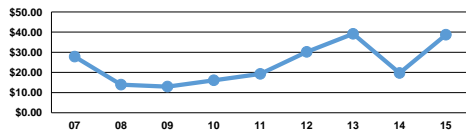
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$12.31 | \$61.26 |
| Total | \$12.31 | \$61.26 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$30.69 | 0.4 | 2.0 |
| Total | \$30.69 | 0.4 | 2.0 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

