

General Information

Financial Information

Service Consumption

7,747 Annual Unlinked Trips (UPT)

Service Supplied

13,440 Annual Vehicle Revenue Miles (VRM)
 1,908 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$77,717 Total Operating Expenses

Database Information

NTDID: 7R04-70233
 Reporter Type: Rural General Public Transit

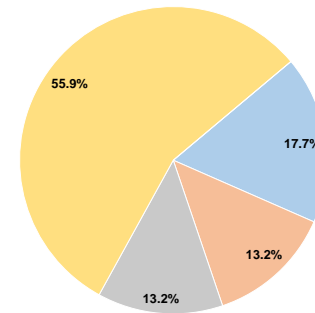
Sources of Operating Funds Expended

Fare Revenues	\$13,742	17.7%
Local Funds	\$10,276	13.2%
State Funds	\$10,276	13.2%
Federal Assistance	\$43,423	55.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$77,717	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$77,717	\$13,742	\$0	7,747	13,440	1,908
Total	3	-	\$77,717	\$13,742	\$0	7,747	13,440	1,908

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.78	\$40.73
Total	\$5.78	\$40.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.03	0.6	4.1
Total	\$10.03	0.6	4.1

