

**General Information**

**Financial Information**

**Service Consumption**

7,224 Annual Unlinked Trips (UPT)

**Service Supplied**

10,591 Annual Vehicle Revenue Miles (VRM)  
1,208 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$66,760 Total Operating Expenses

**Database Information**

NTDID: 7R04-70234  
Reporter Type: Rural General Public Transit

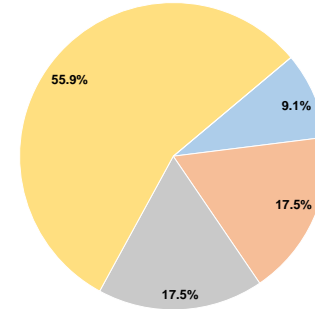
**Sources of Operating Funds Expended**

Fare Revenues	\$6,098	9.1%
Local Funds	\$11,658	17.5%
State Funds	\$11,658	17.5%
Federal Assistance	\$37,346	55.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$66,760</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$66,760	\$6,098	\$0	7,224	10,591	1,208
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$66,760</b>	<b>\$6,098</b>	<b>\$0</b>	<b>7,224</b>	<b>10,591</b>	<b>1,208</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.30	\$55.26
<b>Total</b>	<b>\$6.30</b>	<b>\$55.26</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.24	0.7	6.0
<b>Total</b>	<b>\$9.24</b>	<b>0.7</b>	<b>6.0</b>

