2015 Annual Agency Profile Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,067 Annual Unlinked Trips (UPT)

Service Supplied

3,242 Annual Vehicle Revenue Miles (VRM) 517 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$34,548 Total Operating Expenses

Database Information

NTDID: 7R04-70244

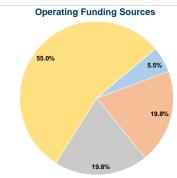
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Expenses Operated Transportation Fare Revenues \$34,548 \$1,894 \$34.548 \$1,894

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	2,067	3,242	517
\$0	2,067	3,242	517

Service Effectiveness

Performance Measures

Demand Response

Demand Response

Mode

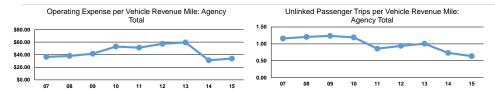
Mode

Total

Service Efficiency		
Operating Expenses per	Operating Exp	

Ope	Operating Expenses per	
٧	ehicle Revenue Hour	
	\$66.82	
	\$66.82	

	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$16.71	0.6	4.0
Total	\$16.71	0.6	4.0



Vehicle Revenue Mile

\$10.66

\$10.66