Garden County 2015 Annual Agency Profile

General Information				Financial Information						
				Operating Funding Sources						
		Revenues	\$4,668	7.3%						
Service Consumption 1,280 Annual Unlinked Trips (UPT)										
(UPT)										
					64.5%	7.3%				
	I otal Operating I	-unds Expended	\$63,750	100.0%						
	Sources	of Capital Fun	ds Expended							
Summary of Operating Expenses (OE) \$63,750 Total Operating Expenses		Fare Revenues				14.1%				
		Local Funds								
Database Information		State Funds								
	Federal Assistance									
Reporter Type: Rural General Public Transit Other Funds		\$0			14.1%					
	Total Capital	Funds Expended	\$0							
		Mod	al Characteris	ics						
Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues			Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
•	-						1,000			
2	-	\$63,750	\$4,668			28,455	1,000			
Service Efficiency				Service Effectiveness						
Operating Expenses per					Operating Expenses per	Unlinked Trips per	Unlinked Trips per			
	Vehicle						Vehicle Revenue Hour			
\$2.24 \$2.24		\$63.75 \$63.75		Demand Response Total	\$49.80 \$49.80	0.0 0.0	1.3 1.3			
	ue Miles (VRM) ue Hours (VRH) ses ansit Vehicles Opera at Maximum Ser Directly Operated 2 2 Servic	(UPT) Service Efficiency (UPT) Sederal C Federal C Federal C Sources Sees Fare Federal ansit C Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 2 - 2 - Service Efficiency Operating Expenses per Operating Vehicle Revenue Mile Operating	Federal Assistance Other Funds Lee Miles (VRM) Lee Hours (VRH) Total Operating Funds Expended Ses Sources of Capital Funds Eare Revenues Local Funds State Funds ansit Other Funds Total Capital Funds Expended Vehicles Operated at Maximum Service Mod Directly Purchased Transportation Operating Expenses 2 - \$63,750 2 - \$63,750 Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour	(UPT) State Funds \$8,985 Federal Assistance \$41,112 Other Funds \$0 Jee Miles (VRM) Total Operating Funds Expended \$63,750 Jee Hours (VRH) Sources of Capital Funds Expended \$0 ses Fare Revenues \$0 Local Funds \$0 Sources of Capital Funds Expended ses Fare Revenues \$0 Local Funds \$0 State Funds \$0 ansit Other Funds \$0 State Funds \$0 ansit Other Funds \$0 State Funds \$0 Other Funds \$0 State Funds \$0 State Funds \$0 ansit Other Funds \$0 State Funds \$0 State Funds \$0 Directly Operated Transportation Expenses Fare Revenues \$2 \$4,668 \$4,668 \$4,668 \$4,668 \$4,668 \$4,668 \$4,668 \$4,668 \$4,668 \$4,668 \$4,668 \$4,668 \$4,668 \$4,668 \$4,668 \$4,668 \$4,668 \$4,668 \$4,668 \$4	(UPT) State Funds \$8,985 14.1% Federal Assistance \$41,112 64.5% Other Funds \$0 0.0% ve Miles (VRM) Total Operating Funds Expended \$63,750 100.0% ses Fare Revenues \$0 0.0% ses Fare Revenues \$0 Sources of Capital Funds Expended ses Fare Revenues \$0 Sources of Capital Funds Expended ses Fare Revenues \$0 State Funds \$0 ansit Other Funds \$0 Sources of Capital Funds Expended \$0 ansit Other Funds \$0 Sources of Capital Funds Expended \$0 Directly Purchased Operating Modal Characteristics 2 - \$63,750 \$4,668 Funds 2 - \$63,750 \$4,668 Funds Sources of Sources Sources of Capital Funds Sources Funds Sources of Capital Funds Sources of Sources of Sources of Sources of Sources	(UPT) State Funds \$8,985 14.1% Federal Assistance \$41,112 64.5% Other Funds \$0 0.0% ae Miles (VRM) Total Operating Funds Expended \$63,750 100.0% ses Fare Revenues \$0 0.0% ses Fare Revenues \$0 0.0% ansit Other Funds \$0 0 ansit Other Funds \$0 0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues 2 - \$63,750 \$4,668 \$0 2 - \$63,750 \$4,668 \$0 1,280 2 - \$63,750 \$4,668 \$0 1,280 Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Operating Expenses per Unlinked Passenger Trip	(UPT)State Funds\$8,98514,1%Federal Assistance\$41,11264,5%Other Funds\$00.0%are Miles (VRM)Total Operating Funds Expended\$63,750Sources of Capital Funds ExpendedsesSources of Capital Funds\$0Local Funds\$0\$0State Funds\$0\$0ansitTotal Operating Expended\$0Modal CharacteristicsVehicles Operated at Maximum ServiceDirectlyPurchased TransportationOperating ExpensesUses of Capital Fare Revenues2-\$63,750\$4,668\$02-\$63,750\$4,668\$02-\$63,750\$4,668\$02-\$63,750\$4,668\$02-\$63,750\$4,668\$0Service EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue Mile			