

General Information

Urbanized Area Statistics - 2010 Census

212 Sioux Falls, SD
 64 Square Miles
 156,777 Population
 212 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 South Dakota Non-UZA

Service Area Statistics

64 Square Miles
 171,544 Population

Service Consumption

4,749,240 Annual Passenger Miles (PMT)
 1,006,502 Annual Unlinked Trips (UPT)
 3,581 Average Weekday Unlinked Trips
 1,369 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Service Supplied

1,360,872 Annual Vehicle Revenue Miles (VRM)
 114,887 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80002
 Reporter Type: Full Reporter

Financial Information

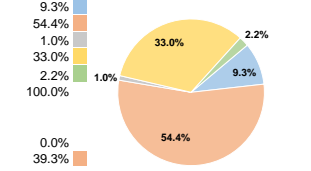
Sources of Operating Funds Expended

Fare Revenues	\$752,416	9.3%
Local Funds	\$4,387,793	54.4%
State Funds	\$80,678	1.0%
Federal Assistance	\$2,663,974	33.0%
Other Funds	\$175,600	2.2%
Total Operating Funds Expended	\$8,060,461	100.0%

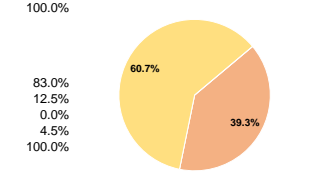
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,060,452	39.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,637,179	60.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,697,631	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,689,339	83.0%
Materials and Supplies	\$1,009,074	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$362,047	4.5%
Total Operating Expenses	\$8,060,460	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

Modal Overview

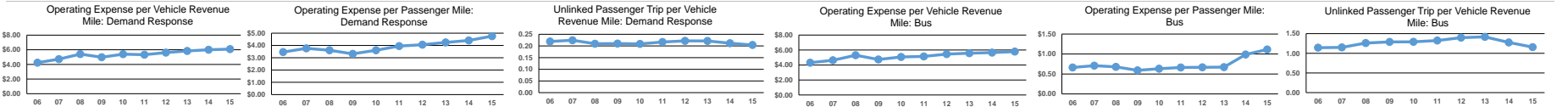
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	22	-	\$2,051,067	\$251,664	\$100,315	\$0	\$2,403,046
Demand Response	20	-	\$294,585	\$0	\$0	\$0	\$294,585
Total	42	-	\$2,345,652	\$251,664	\$100,315	\$0	\$2,697,631

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,436,811	\$527,297	\$2,403,046	3,987,631	885,104	766,028	65,640	0.0	28	22	21.4%	9.6
Demand Response	\$3,623,649	\$225,119	\$294,585	761,609	121,398	594,844	49,247	0.0	22	20	9.1%	4.5
Total	\$8,060,460	\$752,416	\$2,697,631	4,749,240	1,006,502	1,360,872	114,887	0.0	50	42	16.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.79	\$67.59	\$1.11	\$5.01
Demand Response	\$6.09	\$73.58	\$4.76	\$29.85
Total	\$5.92	\$70.16	\$1.70	\$8.01



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.