http://www.mettransit.com/ 1705 Monad Road Billings, MT 59103

Billings Metropolitan Transit 2015 Annual Agency Profile

General Information								Financial Information					
Urbanized Area Statisti	cs - 2010 Census	Service Consumption 2,140,895 Annual Passenger Miles (PMT)			Database Information NTDID: 80004			Sources of Operating Funds Expended Fare Revenues \$466,957			8.9%		g Funding So
273 Billings, MT 53 Square Miles		597,314 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter								
								Local Funds	\$3,117,004	59.5%	27.5	3.4%	
114,773 Popula		2,210 Average Weekday Unlinked Trips						State Funds	\$12,616	0.2%	0.2%	370	
273 Pop. Rank out of 498 UZAs		646 Average Saturday Unlinked Trips						Federal Assistance	\$1,462,094	27.9%	0.2%		
		A	verage Sunday Unlin	ked Trips					Other Funds	\$177,326	3.4%		8.9%
								Total Opera	ting Funds Expended	\$5,235,997	100.0%		
Service Area Statistics 34 Square Miles 109,059 Population		Service Su					Sources of Capital Funds Expended				59.5		
		700,757 Annual Vehicle Revenue Miles (VRM)						Fare Revenues		\$0	φU 0.0%		%
		50,748 Ar	ue Hours (VRH)	S)			Local Funds		\$33,771	13.9%			
		31 V e	Maximum Service (VOMS				State Funds	\$0	0.0%	.0%			
		40 Ve	ehicles Available for	Maximum Service (VAM	S)			Fed	eral Assistance	\$209,164	86.1%		
				•	,				Other Funds	\$0	0.0%	Capital F	unding Sourc
			Modal Charact	eristics				Total Ca	pital Funds Expended	\$242,935	100.0%		
	Vehicles Op												
Iodal Overview	in Maximum Directly	in Maximum Service Directly Purchased		Uses of Capital Fun Revenue Systems and Facilities and				Summary of Operation		ating Expenses (OE)			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, W	/ages, Benefits	\$3,877,979	74.1%		13.9%
Bus	. 20	· · ·	\$0	\$0	\$0	\$0	\$0	Materia	Is and Supplies	\$969,650	18.5%		
emand Response	11	-	\$242,935	\$0	\$0	\$0	\$242,935	Purchased	Transportation		0.0%	86.1%	
otal	31		\$242,935	\$0	\$0	\$0	\$242,935	Other Oper	ating Expenses	\$388,367	7.4%		
								Tota	I Operating Expenses	\$5,235,996	100.0%		
								Reconciling OE Cas	h Expenditures				
									Transportation ted Separately)				
Operation Characteristi	cs		,					Fixed Guideway				-	
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent	
lode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		Spare Vehicles	Age in Year
us	\$3,982,010 \$1,253,986	\$306,906 \$160.051	\$0	1,877,288	549,210 48,104	557,842 142,915	38,850 11,898	0.0	25 15	20		20.0% 26.7%	10
emand Response	\$1,253,986	\$466.957	\$242,935 \$242,935	263,607 2.140.895	48,104 597.314	142,915 700,757	50,748	0.0	15	31		20.7%	c
				2,140,033	337,314	100,151	50,740	0.0				22.370	
Performance Measures		Service Efficiency Operating Expenses per Operating Expenses per			Operating Ex			Service Effectiveness penses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per					
lode		Vehicle Revenue Mile		ehicle Revenue Hour		lode		enger Mile	Passenger Trip	Vehicle Rev			e Revenue Ho
lus		\$7.14	•	\$102.50		us	1 400	\$2.12	\$7.25		1.0		14
emand Response		\$8.77		\$105.39		emand Response		\$4.76	\$26.07		0.3		4
otal		\$7.47		\$103.18		otal		\$2.45	\$8.77		0.9		11
Operating Expense p Mile: Demand		Operating Expense per Pas Demand Respon		Unlinked Passenge Revenue Mile: De		Opera	ting Expense per Vehicle I Mile: Bus	Revenue	Operating Expense per Pa Bus	assenger Mile: L	Inlinked Pass	enger Trip per Veh Mile: Bus	icle Revenue
00	\$5.00			0.40		\$8.00		\$2.50		1.50			
00	\$3.00	-	—	0.20		\$4.00		\$1.50		1.00			
00	\$2.00			0.10		\$2.00		\$1.00		0.50			
1	a1.00							\$0.00					

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.