

**General Information**

**Urbanized Area Statistics - 2010 Census**  
273 Billings, MT  
53 Square Miles  
114,773 Population  
273 Pop. Rank out of 498 UZAs

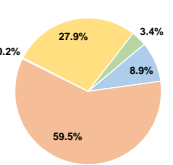
**Service Consumption**  
2,140,895 Annual Passenger Miles (PMT)  
597,314 Annual Unlinked Trips (UPT)  
2,210 Average Weekday Unlinked Trips  
646 Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

**Database Information**  
NTDID: 80004  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$466,957 8.9%  
Local Funds \$3,117,004 59.5%  
State Funds \$12,616 0.2%  
Federal Assistance \$1,462,094 27.9%  
Other Funds \$177,326 3.4%  
**Total Operating Funds Expended \$5,235,997 100.0%**

**Operating Funding Sources**

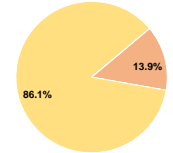


**Service Area Statistics**  
34 Square Miles  
109,059 Population

**Service Supplied**  
700,757 Annual Vehicle Revenue Miles (VRM)  
50,748 Annual Vehicle Revenue Hours (VRH)  
31 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$33,771 13.9%  
State Funds \$0 0.0%  
Federal Assistance \$209,164 86.1%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$242,935 100.0%**

**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	20	-	\$0	\$0	\$0	\$0	\$0
Demand Response	11	-	\$242,935	\$0	\$0	\$0	\$242,935
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$242,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242,935</b>

**Summary of Operating Expenses (OE)**

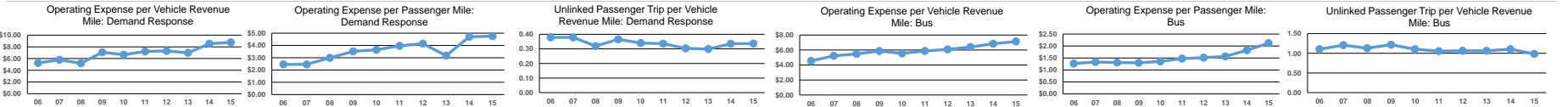
Salary, Wages, Benefits \$3,877,979 74.1%  
Materials and Supplies \$969,650 18.5%  
Purchased Transportation 0.0%  
Other Operating Expenses \$388,367 7.4%  
**Total Operating Expenses \$5,235,996 100.0%**  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately)

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$3,982,010	\$306,906	\$0	1,877,288	549,210	557,842	38,850	0.0	25	20	20.0%	10.4
Demand Response	\$1,253,986	\$160,051	\$242,935	263,607	48,104	142,915	11,898	0.0	15	11	26.7%	6.1
<b>Total</b>	<b>\$5,235,996</b>	<b>\$466,957</b>	<b>\$242,935</b>	<b>2,140,895</b>	<b>597,314</b>	<b>700,757</b>	<b>50,748</b>	<b>0.0</b>	<b>40</b>	<b>31</b>	<b>22.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.14	\$102.50	\$2.12	\$7.25
Demand Response	\$8.77	\$105.39	\$4.76	\$26.07
<b>Total</b>	<b>\$7.47</b>	<b>\$103.18</b>	<b>\$2.45</b>	<b>\$8.77</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.