

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 73 Colorado Springs, CO  
 188 Square Miles  
 559,409 Population  
 73 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Colorado Non-UZA; 236 Pueblo, CO; 18 Denver-Aurora, CO

**Service Consumption**  
 19,263,041 Annual Passenger Miles (PMT)  
 3,288,722 Annual Unlinked Trips (UPT)  
 11,529 Average Weekday Unlinked Trips<sup>a</sup>  
 4,504 Average Saturday Unlinked Trips<sup>a</sup>  
 2,248 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 80005  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 257 Square Miles  
 527,294 Population

**Service Supplied**  
 3,998,554 Annual Vehicle Revenue Miles (VRM)  
 247,356 Annual Vehicle Revenue Hours (VRH)  
 161 Vehicles Operated in Maximum Service (VOMS)  
 200 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

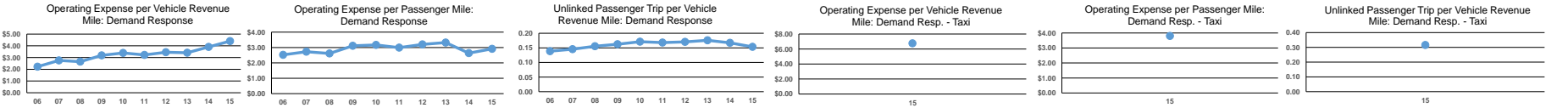
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	35	\$2,852,913	\$523,798	\$62,150	\$1,203,203	\$4,642,064
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Demand Response	-	86	\$253,701	\$48,138	\$17,767	\$30,054	\$349,660
Vanpool	35	-	\$12,427	\$54,246	\$0	\$2,000	\$68,673
<b>Total</b>	<b>35</b>	<b>126</b>	<b>\$3,119,041</b>	<b>\$626,182</b>	<b>\$79,917</b>	<b>\$1,235,257</b>	<b>\$5,060,397</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$11,508,698	\$2,692,124	\$4,642,064	12,970,917	3,009,500	1,787,192	130,696	0.0	48	35	27.1%	7.6
Demand Response - Taxi	\$168,800	\$16,891	\$0	44,411	7,899	25,007	3,174	0.0	5	5	0.0%	
Demand Response	\$5,931,415	\$501,186	\$349,660	2,038,401	206,580	1,346,984	96,568	0.0	99	86	13.1%	5.3
Vanpool	\$684,192	\$321,885	\$68,673	4,209,312	64,743	839,371	16,918	0.0	48	35	27.1%	2.5
<b>Total</b>	<b>\$18,293,105</b>	<b>\$3,532,086</b>	<b>\$5,060,397</b>	<b>19,263,041</b>	<b>3,288,722</b>	<b>3,998,554</b>	<b>247,356</b>	<b>0.0</b>	<b>200</b>	<b>161</b>	<b>19.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.44	\$88.06	\$0.89	\$3.82
Demand Response - Taxi	\$6.75	\$53.18	\$3.80	\$21.37
Demand Response	\$4.40	\$61.42	\$2.91	\$28.71
Vanpool	\$0.82	\$40.44	\$0.16	\$10.57
<b>Total</b>	<b>\$4.57</b>	<b>\$73.95</b>	<b>\$0.95</b>	<b>\$5.56</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

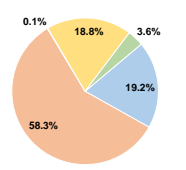
**Sources of Operating Funds Expended**  
 Fare Revenues \$3,521,327 19.2%  
 Local Funds \$10,656,069 58.3%  
 State Funds \$20,153 0.1%  
 Federal Assistance \$3,440,965 18.8%  
 Other Funds \$654,591 3.6%  
**Total Operating Funds Expended \$18,293,105 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$10,759 0.2%  
 Local Funds \$1,106,387 21.9%  
 State Funds \$969,317 19.2%  
 Federal Assistance \$2,922,555 57.8%  
 Other Funds \$51,379 1.0%  
**Total Capital Funds Expended \$5,060,397 100.0%**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$4,472,825 24.5%  
 Materials and Supplies \$3,229,643 17.7%  
 Purchased Transportation \$10,113,210 55.3%  
 Other Operating Expenses \$477,427 2.6%  
**Total Operating Expenses \$18,293,105 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation  
 (Reported Separately)

**Operating Funding Sources**



**Capital Funding Sources**

