

General Information

Urbanized Area Statistics - 2010 Census

18 Denver-Aurora, CO  
668 Square Miles  
2,374,203 Population  
18 Pop. Rank out of 498 UZAs

Other UZAs Served

320 Longmont, CO; 0 Colorado Non-UZA; 274 Boulder, CO; 361 Lafayette-Louisville-Erie, CO

Service Area Statistics

2,340 Square Miles  
2,876,000 Population

Service Consumption

585,200,793 Annual Passenger Miles (PMT)  
102,250,731 Annual Unlinked Trips (UPT)  
335,088 Average Weekday Unlinked Trips  
182,305 Average Saturday Unlinked Trips  
123,909 Average Sunday Unlinked Trips

Service Supplied

58,202,575 Annual Vehicle Revenue Miles (VRM)  
4,103,824 Annual Vehicle Revenue Hours (VRH)  
1,395 Vehicles Operated in Maximum Service (VOMS)  
1,715 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDDID: 80006  
Reporter Type: Full Reporter

Financial Information

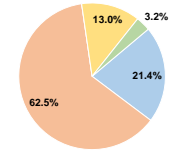
Sources of Operating Funds Expended

Fare Revenues	\$121,163,241	21.4%
Local Funds	\$354,095,388	62.5%
State Funds	\$0	0.0%
Federal Assistance	\$73,519,229	13.0%
Other Funds	\$18,200,461	3.2%
<b>Total Operating Funds Expended</b>	<b>\$566,978,319</b>	<b>100.0%</b>

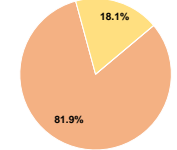
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$712,413,229	81.9%
State Funds	\$0	0.0%
Federal Assistance	\$157,642,031	18.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$870,055,260</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$274,973,729	58.3%
Materials and Supplies	\$43,185,625	9.2%
Purchased Transportation	\$126,966,369	26.9%
Other Operating Expenses	\$26,131,762	5.5%
<b>Total Operating Expenses</b>	<b>\$471,257,485</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$95,720,834	
Purchased Transportation (Reported Separately)		

Modal Characteristics

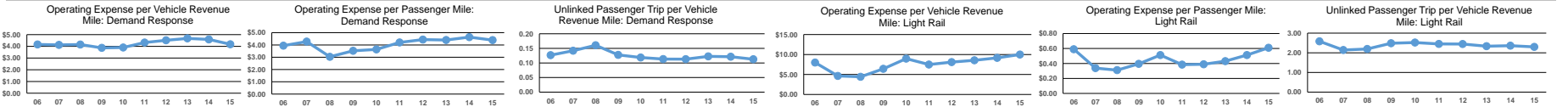
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	482	372	\$119,110,920	\$10,348,397	\$25,375,454	\$1,825,799	\$156,660,570	
Demand Response	-	404	\$0	\$113,660	\$0	\$0	\$113,660	
Light Rail	137	-	\$14,062,498	\$181,579,843	\$21,093,486	\$48,109	\$216,783,936	
<b>Total</b>	<b>619</b>	<b>776</b>	<b>\$133,173,418</b>	<b>\$192,041,900</b>	<b>\$46,468,940</b>	<b>\$1,873,908</b>	<b>\$373,558,166</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$314,643,703	\$79,238,685	\$156,660,570	392,843,161	75,502,787	36,189,949	2,764,150	2.8	1,127	854	24.2%	6.5
Demand Response	\$45,568,660	\$4,375,851	\$113,660	10,377,074	1,229,366	10,910,711	711,215	0.0	416	404	2.9%	5.0
Light Rail	\$111,045,122	\$37,548,705	\$216,783,936	181,980,558	25,518,578	11,101,915	628,459	0.0	172	137	20.3%	9.7
<b>Total</b>	<b>\$471,257,485</b>	<b>\$121,163,241</b>	<b>\$373,558,166</b>	<b>585,200,793</b>	<b>102,250,731</b>	<b>58,202,575</b>	<b>4,103,824</b>	<b>2.8</b>	<b>1,715</b>	<b>1,395</b>	<b>18.7%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.69	\$113.83	\$0.80	\$4.17
Demand Response	\$4.18	\$64.07	\$4.39	\$37.07
Light Rail	\$10.00	\$176.69	\$0.61	\$4.35
<b>Total</b>	<b>\$8.10</b>	<b>\$114.83</b>	<b>\$0.81</b>	<b>\$4.61</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.