

General Information

Urbanized Area Statistics - 2010 Census
 236 Pueblo, CO
 74 Square Miles
 136,550 Population
 236 Pop. Rank out of 498 UZAs

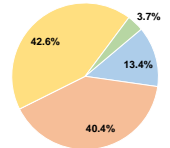
Service Consumption
 3,143,287 Annual Passenger Miles (PMT)
 993,404 Annual Unlinked Trips (UPT)
 3,479 Average Weekday Unlinked Trips
 2,045 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 80007
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$615,890 13.4%
 Local Funds \$1,861,967 40.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,962,020 42.6%
 Other Funds \$170,167 3.7%
Total Operating Funds Expended \$4,610,044 100.0%

Operating Funding Sources

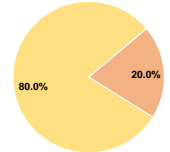


Service Area Statistics
 39 Square Miles
 108,249 Population

Service Supplied
 846,956 Annual Vehicle Revenue Miles (VRM)
 59,875 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$77,000 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$308,000 80.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$385,000 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	13	-	\$385,000	\$0	\$0	\$0	\$385,000
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Total	13	11	\$385,000	\$0	\$0	\$0	\$385,000

Summary of Operating Expenses (OE)

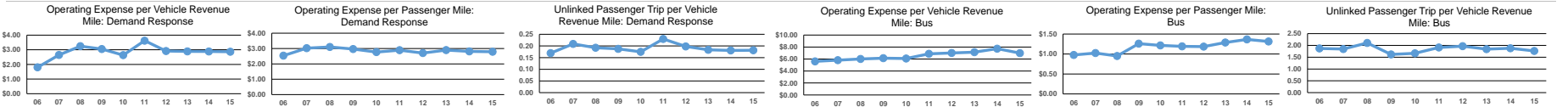
Salary, Wages, Benefits \$2,820,326 61.2%
 Materials and Supplies \$600,397 13.0%
 Purchased Transportation \$881,205 19.1%
 Other Operating Expenses \$308,116 6.7%
Total Operating Expenses \$4,610,044 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,699,965	\$499,117	\$385,000	2,816,854	935,832	529,672	37,723	0.0	18	13	27.8%	8.7
Demand Response	\$910,079	\$116,773	\$0	326,433	57,572	317,284	22,152	0.0	13	11	15.4%	5.7
Total	\$4,610,044	\$615,890	\$385,000	3,143,287	993,404	846,956	59,875	0.0	31	24	22.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.99	\$98.08	\$1.31	\$3.95
Demand Response	\$2.87	\$41.08	\$2.79	\$15.81
Total	\$5.44	\$76.99	\$1.47	\$4.64



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.