

**General Information**

**Urbanized Area Statistics - 2010 Census**

440 Grand Forks, ND-MN  
 24 Square Miles  
 61,270 Population  
 440 Pop. Rank out of 498 UZAs

**Service Consumption**

1,391,904 Annual Passenger Miles (PMT)  
 391,400 Annual Unlinked Trips (UPT)  
 1,310 Average Weekday Unlinked Trips  
 659 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**

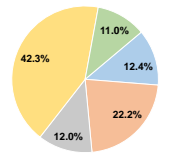
NTDID: 80008  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$407,742	12.4%
Local Funds	\$732,537	22.2%
State Funds	\$396,961	12.0%
Federal Assistance	\$1,395,060	42.3%
Other Funds	\$362,698	11.0%
<b>Total Operating Funds Expended</b>	<b>\$3,294,998</b>	<b>100.0%</b>

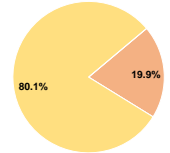
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$98,230	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$395,349	80.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$493,579</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

9 Square Miles  
 56,534 Population

**Service Supplied**

542,713 Annual Vehicle Revenue Miles (VRM)  
 44,487 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	8	-	\$0	\$29,235	\$44,628	\$0	\$73,863
Demand Response	-	10	\$153,928	\$265,788	\$0	\$0	\$419,716
<b>Total</b>	<b>8</b>	<b>10</b>	<b>\$153,928</b>	<b>\$295,023</b>	<b>\$44,628</b>	<b>\$0</b>	<b>\$493,579</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,906,479	57.9%
Materials and Supplies	\$417,581	12.7%
Purchased Transportation	\$864,423	26.2%
Other Operating Expenses	\$106,515	3.2%
<b>Total Operating Expenses</b>	<b>\$3,294,998</b>	<b>100.0%</b>

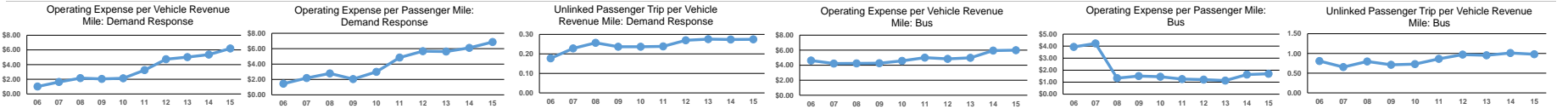
Reconciling OE Cash Expenditures  
 Purchased Transportation  
 (Reported Separately)

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$2,060,372	\$6,209	\$73,863	1,211,947	336,652	343,466	25,305	0.0	11	8	27.3%	7.2
Demand Response	\$1,234,626	\$161,442	\$419,716	179,957	54,748	199,247	19,182	0.0	14	10	28.6%	4.2
<b>Total</b>	<b>\$3,294,998</b>	<b>\$167,651</b>	<b>\$493,579</b>	<b>1,391,904</b>	<b>391,400</b>	<b>542,713</b>	<b>44,487</b>	<b>0.0</b>	<b>25</b>	<b>18</b>	<b>28.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.00	\$81.42	Bus	\$1.70	\$6.12	1.0	13.3
Demand Response	\$6.20	\$64.36	Demand Response	\$6.86	\$22.55	0.3	2.9
<b>Total</b>	<b>\$6.07</b>	<b>\$74.07</b>	<b>Total</b>	<b>\$2.37</b>	<b>\$8.42</b>	<b>0.7</b>	<b>8.8</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.