

**General Information**

**Urbanized Area Statistics - 2010 Census**  
141 Fort Collins, CO  
110 Square Miles  
264,465 Population  
141 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
18 Denver-Aurora, CO

**Service Consumption**  
9,439,371 Annual Passenger Miles (PMT)  
3,297,091 Annual Unlinked Trips (UPT)  
11,766 Average Weekday Unlinked Trips<sup>a</sup>  
5,502 Average Saturday Unlinked Trips<sup>a</sup>  
Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
NTDDID: 80011  
Reporter Type: Full Reporter

**Service Area Statistics**  
54 Square Miles  
143,986 Population

**Service Supplied**  
1,706,151 Annual Vehicle Revenue Miles (VRM)  
137,071 Annual Vehicle Revenue Hours (VRH)  
49 Vehicles Operated in Maximum Service (VOMS)  
70 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

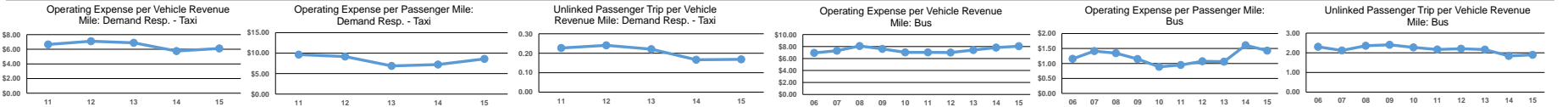
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	31	4	\$5,007,157	\$341,436	\$764,611	\$75,162	\$6,188,366
Bus Rapid Transit	6	-	\$892,261	\$1,064,411	\$1,105,792	\$55,857	\$3,118,321
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>37</b>	<b>12</b>	<b>\$5,899,418</b>	<b>\$1,405,847</b>	<b>\$1,870,403</b>	<b>\$131,019</b>	<b>\$9,306,687</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$9,652,857	\$1,741,489	\$6,188,366	6,762,449	2,270,482	1,198,536	89,949	0.0	53	35	34.0%	7.1
Bus Rapid Transit	\$2,773,588	\$500,960	\$3,118,321	2,527,455	991,159	297,539	28,897	9.8	9	6	33.3%	1.4
Demand Response - Taxi	\$1,284,551	\$80,845	\$0	149,467	35,450	210,076	18,225	0.0	8	8	0.0%	
<b>Total</b>	<b>\$13,710,996</b>	<b>\$2,323,294</b>	<b>\$9,306,687</b>	<b>9,439,371</b>	<b>3,297,091</b>	<b>1,706,151</b>	<b>137,071</b>	<b>9.8</b>	<b>70</b>	<b>49</b>	<b>30.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.05	\$107.31	\$1.43	\$4.25	1.9	25.2
Bus Rapid Transit	\$9.32	\$95.98	\$1.10	\$2.80	3.3	34.3
Demand Response - Taxi	\$6.11	\$70.48	\$8.59	\$36.24	0.2	1.9
<b>Total</b>	<b>\$8.04</b>	<b>\$100.03</b>	<b>\$1.45</b>	<b>\$4.16</b>	<b>1.9</b>	<b>24.1</b>



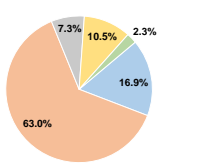
Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

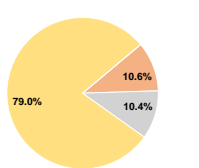
**Sources of Operating Funds Expended**  
Fare Revenues \$2,323,294 16.9%  
Local Funds \$8,639,600 63.0%  
State Funds \$1,001,510 7.3%  
Federal Assistance \$1,433,252 10.5%  
Other Funds \$313,340 2.3%  
**Total Operating Funds Expended \$13,710,996 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$987,394 10.6%  
State Funds \$964,096 10.4%  
Federal Assistance \$7,355,197 79.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$9,306,687 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$10,285,853 75.0%  
Materials and Supplies \$1,220,149 8.9%  
Purchased Transportation \$1,256,146 9.2%  
Other Operating Expenses \$948,848 6.9%  
**Total Operating Expenses \$13,710,996 100.0%**

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)