Rapid Transit System 2015 Annual Agency Profile

ual Agency Profile Mayor: Mr. Steve Allender
605 394-4110



Urbanized Area (UZA) Statistics - 2010 Census

352 Rapid City, SD

42 Square Miles 81,251 Population

352 Pop. Rank out of 498 UZAs

Financial Information

Sources of Operating Funds Expended

 Fare Revenues
 \$422,094
 19.9%

 Local Funds
 \$775,038
 36.5%

 State Funds
 \$28,425
 1.3%

 Federal Assistance
 \$887,403
 41.8%

Other Funds \$11,852 0.6%

Total Operating Funds Expended \$2,124,812 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds

Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

\$887,403 41.8% \$11,852 0.6%

\$0

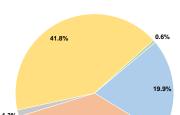
\$0

\$0

\$0

\$0





36.5%

Service Area Statistics

42 Square Miles 67,956 Population

Service Consumption

375,620 Annual Unlinked Trips (UPT)

Service Supplied

558,622 Annual Vehicle Revenue Miles (VRM) 45,107 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80014

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

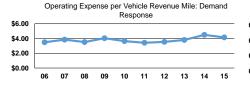
Service Efficiency

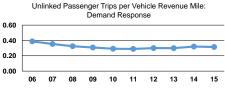
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	9	-	\$1,009,286	\$229,542	\$0	291,026	290,101	19,452	5.3
Demand Response	11	-	\$1,115,526	\$192,552	\$0	84,594	268,521	25,655	4.9
Total	20	-	\$2,124,812	\$422,094	\$0	375,620	558,622	45,107	

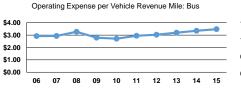
Performance Measures

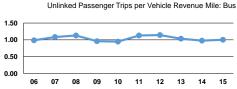
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.48	\$51.89
Demand Response	\$4.15	\$43.48
Total	\$3.80	\$47.11

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$3.47	1.0	15.0			
Demand Response	\$13.19	0.3	3.3			
Total	\$5.66	0.7	8.3			









Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.