

Shoshone and Arapaho Tribes DOT

2015 Annual Agency Profile

Finance Manager: Mr. Timothy Payne
307-463-4443

PO Box 217
Fort Washakie, WY 82514

General Information

Federally Recognized Tribal Statistical Areas
308 Wind River Reservation and Off-Reservation Trust Land, WY

Service Consumption
2,510 Annual Unlinked Trips (UPT)

Service Supplied
69,134 Annual Vehicle Revenue Miles (VRM)
8,563 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 80015
Reporter Type: Tribal Reporter

Financial Information

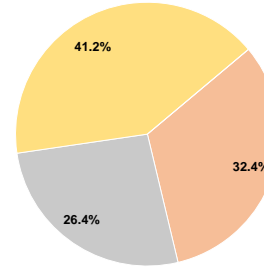
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,771	32.4%
State Funds	\$86,291	26.4%
Federal Assistance	\$134,604	41.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$326,666	100.0%

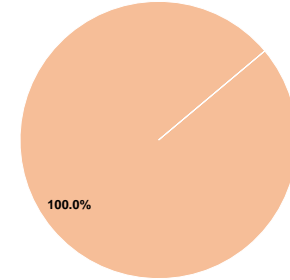
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,484	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,484	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	-	\$26,264	\$0	\$0	386	5,558	469	2.0
Demand Response	2	-	\$300,402	\$0	\$38,484	2,124	63,576	8,094	2.3
Total	3	-	\$326,666	\$0	\$38,484	2,510	69,134	8,563	

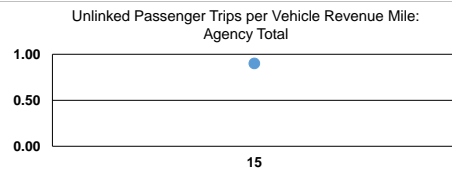
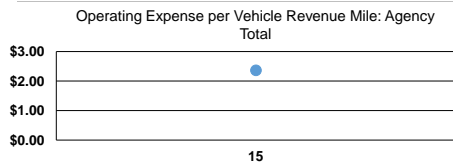
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.73	\$56.00
Demand Response	\$4.73	\$37.11
Total	\$4.73	\$38.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$68.04	0.1	0.8
Demand Response	\$141.43	0.0	0.3
Total	\$130.15	0.0	0.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.