

General Information

Urbanized Area Statistics - 2010 Census

251 Grand Junction, CO
 79 Square Miles
 128,124 Population
 251 Pop. Rank out of 498 UZAs

Service Consumption

3,606,952 Annual Passenger Miles (PMT)
 831,608 Annual Unlinked Trips (UPT)
 2,842 Average Weekday Unlinked Trips
 1,930 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

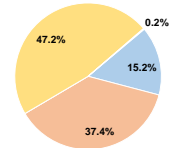
NTDID: 80016
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$511,670	15.2%
Local Funds	\$1,258,108	37.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,586,072	47.2%
Other Funds	\$6,864	0.2%
Total Operating Funds Expended	\$3,362,714	100.0%

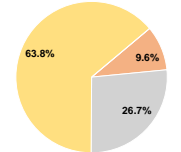
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$153,218	9.6%
State Funds	\$426,966	26.7%
Federal Assistance	\$1,021,879	63.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,602,063	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$363,748	10.8%
Materials and Supplies	\$888,572	26.4%
Purchased Transportation	\$2,052,234	61.0%
Other Operating Expenses	\$58,161	1.7%
Total Operating Expenses	\$3,362,715	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Service Supplied

Service Area Statistics

66 Square Miles
 101,846 Population

959,088 Annual Vehicle Revenue Miles (VRM)
 63,079 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

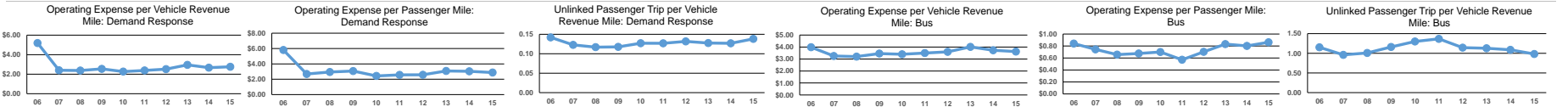
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	-	12	\$877,830	\$0	\$665,252	\$58,982	\$1,602,064
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$877,830	\$0	\$665,252	\$58,982	\$1,602,064

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,004,623	\$469,133	\$1,602,064	3,482,580	813,687	829,308	53,564	0.0	21	12	42.9%	4.4
Demand Response	\$358,092	\$42,537	\$0	124,372	17,921	129,780	9,515	0.0	5	4	20.0%	6.0
Total	\$3,362,715	\$511,670	\$1,602,064	3,606,952	831,608	959,088	63,079	0.0	26	16	38.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.62	\$56.09	\$0.86	\$3.69	1.0	15.2
Demand Response	\$2.76	\$37.63	\$2.88	\$19.98	0.1	1.9
Total	\$3.51	\$53.31	\$0.93	\$4.04	0.9	13.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.