

General Information

Urbanized Area Statistics - 2010 Census

141 Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Colorado Non-UZA

Service Area Statistics

30 Square Miles
 60,000 Population

Service Consumption

712,384 Annual Passenger Miles (PMT)
 130,488 Annual Unlinked Trips (UPT)
 472 Average Weekday Unlinked Trips
 230 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Service Supplied

233,987 Annual Vehicle Revenue Miles (VRM)
 14,275 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Database Information

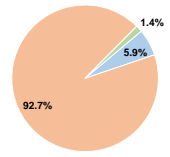
NTDID: 80025
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$86,209	5.9%
Local Funds	\$1,349,067	92.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$20,718	1.4%
Total Operating Funds Expended	\$1,455,994	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,060,639	76.7%
Materials and Supplies	\$133,405	9.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$189,590	13.7%
Total Operating Expenses	\$1,383,634	100.0%
Reconciling OE Cash Expenditures	\$72,360	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

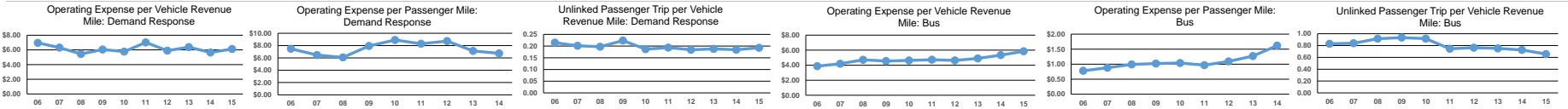
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	3	-	\$0	\$0	\$0	\$0	\$0
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,078,244	\$69,313	\$0	667,073	120,882	184,164	10,699	0.0	6	3	50.0%	6.6
Demand Response	\$305,390	\$16,896	\$0	45,311	9,606	49,823	3,576	0.0	3	2	33.3%	9.0
Total	\$1,383,634	\$86,209	\$0	712,384	130,488	233,987	14,275	0.0	9	5	44.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.85	\$100.78	\$1.62	\$8.92	0.7	11.3
Demand Response	\$6.13	\$85.40	\$6.74	\$31.79	0.2	2.7
Total	\$5.91	\$96.93	\$1.94	\$10.60	0.6	9.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.