

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

305 St. George, UT  
 45 **Square Miles**  
 98,370 **Population**  
 305 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Utah Non-UZA

**Service Area Statistics**

35 **Square Miles**  
 75,561 **Population**

**Service Consumption**

464,401 **Annual Unlinked Trips (UPT)**

**Service Supplied**

356,326 **Annual Vehicle Revenue Miles (VRM)**  
 28,991 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 80026

Reporter Type: Reduced Reporter

**Financial Information**

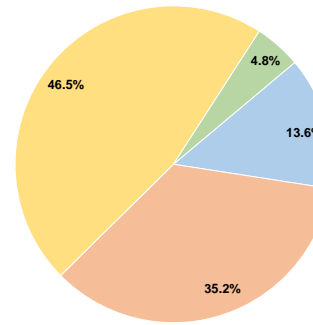
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$191,392          | 13.6%         |
| Local Funds                           | \$496,460          | 35.2%         |
| State Funds                           | \$0                | 0.0%          |
| Federal Assistance                    | \$656,474          | 46.5%         |
| Other Funds                           | \$67,257           | 4.8%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,411,583</b> | <b>100.0%</b> |

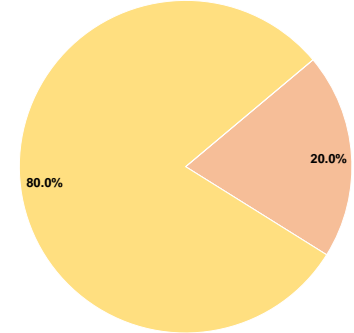
**Sources of Capital Funds Expended**

|                                     |                    |               |
|-------------------------------------|--------------------|---------------|
| Fare Revenues                       | \$0                | 0.0%          |
| Local Funds                         | \$262,670          | 20.0%         |
| State Funds                         | \$0                | 0.0%          |
| Federal Assistance                  | \$1,050,679        | 80.0%         |
| Other Funds                         | \$0                | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$1,313,349</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>1</sup> |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Bus             | 6                 | -                        | \$1,155,115        | \$171,825        | \$1,306,865           | 453,824               | 300,381                      | 22,659                       | 4.6                                     |
| Demand Response | 4                 | -                        | \$256,468          | \$19,567         | \$6,484               | 10,577                | 55,945                       | 6,332                        | 4.3                                     |
| <b>Total</b>    | <b>10</b>         | <b>-</b>                 | <b>\$1,411,583</b> | <b>\$191,392</b> | <b>\$1,313,349</b>    | <b>464,401</b>        | <b>356,326</b>               | <b>28,991</b>                |   |

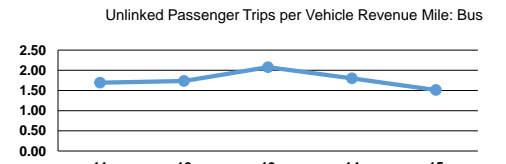
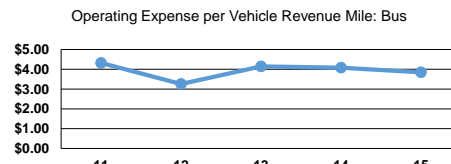
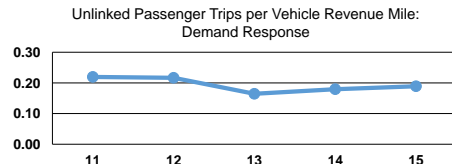
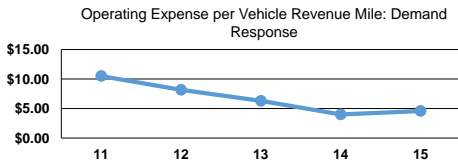
**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus             | \$3.85                                      | \$50.98                                     |
| Demand Response | \$4.58                                      | \$40.50                                     |
| <b>Total</b>    | <b>\$3.96</b>                               | <b>\$48.69</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Bus             | \$2.55   | 1.5                                     | 20.0                                    |
| Demand Response | \$24.25  | 0.2                                     | 1.7                                     |
| <b>Total</b>    | <b>\$3.04</b>                                  | <b>1.3</b>                              | <b>16.0</b>                             |



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.